

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 20256

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a	<i>Office of the Chairman</i>	5	26			70,95,96	
b	<i>Office of the V/ Chairman</i>	6	27			71,97,98	
c	<i>Adv./Asst/Aides(Chairman)</i>	7	28			72,99	
d	<i>Office of the Sec to LG</i>	8	29			73,101	
e	<i>Internal Audit</i>	9	30			74,103	
f	<i>Legislative Council</i>	10	31			75,105	
g	<i>Asst Aides/Adviser(Leg.)</i>	11	32			76,107	
h	<i>Council Committees</i>		33			77,109	
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k	<i>Local Government Administration</i>	12	36, 48			80,115	
l	<i>General Services</i>			67	68	81-83	
m	<i>Administration</i>	13	37, 49,50			84,117	145
n	<i>Agric and Natural Resources</i>	14	38,51			85,119	146
o	<i>Finance and Supplies</i>	15 - 17	39,52			86,121	147
p	<i>Budget and Planning</i>	18	40,53,54			87,123	148
q	<i>Works, Land Trans. & Housing.</i>	19	41,55-58			88,125	149
r	<i>Legal Services</i>	20	42,59			89,127	151
s	<i>Primary Education</i>	21	43,60			90,129	152
t	<i>Medical and Health Services</i>	22	44,61-63			91,131	153
u	<i>Environmetal Services</i>	23	45,64			92,133	154
v	<i>Council of Trad.Rulers</i>		46,65			93,135	
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AKURE NORTH LOCAL GOVERNMENT,IJU ITAOGBOLU

ESTIMATES 2026

CONSOLIDATED FINANCIAL STATEMENTS

1	2	3	4	5	6	7	8	9	10
		ACTUAL ESTIMATES	%	ACTUAL ESTIMATES	%	ESTIMATES	%	ESTIMATES	%
		2024		2025		2025		2026	
A.	ESTIMATED DEPENDENT REVENUE								
	Receipt from Federal Account (STAT. ALLOC)	4,657,330,118.50	80.75	0.00	0.00	1,250,901,347.87	25.11	5,319,723,665.90	65.34
i.	SHARE OF VAT	1,110,076,449.02	19.25	0.00	0.00	2,575,377,077.24	51.69	855,602,335.51	10.51
ii.	SHARFE OF EXCESS CRUDE	0.00	0.00	0.00	0.00	921,306,352.78	18.49	1,533,107,357.21	18.83
S	Stat Allocation From State	0.00	0.00	0.00	0.00	150,000,000.00	3.01	250,000,000.00	3.07
A.	TOTAL DEPENDENT	5,767,406,567.52	100.00	0.00	0.00	4,897,584,777.89	98.30	7,958,433,358.62	97.74
B.	TOTAL INDEPENDENT REVENUE	0.00	0.00	11,357,952.39	100.00	84,700,000.00	1.70	183,150,000.00	2.25
C	OTHERS :	0.00	0.78	0.00	112.74	0.00	0.00	500,000.00	2.82
i	AIDS & GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	104,800,000.00	1.29
ii	CAPITAL DEVELOPMENTS RECEIPTS	45,000,000.00	0.78	12,805,275.00	112.74	0.00	0.00	50,000,000.00	0.61
	OTHERS :	0.00	0.00	0.00	0.00	0.00	0.00	75,000,000.00	0.92
	TOTAL REVENUE (A + B+C)	5,767,406,567.52	100.78	11,357,952.39	212.74	4,982,284,777.89	100.00	8,142,083,358.62	102.82
D.	ESTIMATED RECURRENT EXPENDITURE								
i	Personnel Emolument ; STAFF SALARY	232,044,823.96	100.00	8,965,040.75	0.86	228,580,030.68	9.40	2,732,788,836.75	33.56
ii	Non-Regular Allowances & Soc. Contribution	0.00	0.00	0.00	0.00	119,897,631.78	4.93	244,620,164.02	3.00
iii.	Consolidated Rev. Funds Charges		0.00	0.00	0.00	64,895,606.78	2.67		0.00
iii.	Social Benefit	0.00	0.00	0.00	0.00	850,000,000.00	34.97	2,553,318,763.43	31.36
iii.	Overhead Costs	0.00	0.00	33,325,700.00	3.20	280,549,000.00	11.54	712,240,000.00	8.75
iv	Other Costs	0.00	0.00	998,010,175.27	95.93	265,900,880.00	10.94	265,900,880.00	3.27
D.	TOTAL RECURRURENT EXPENDITURE	232,044,823.96	100.00	1,040,300,916.02	100.00	1,809,823,149.24	74.45	6,508,868,644.20	79.94
E.	CAPITAL EXPENDITURE	0.00	0.00	0.00	0.00	621,000,000.00	25.55	1,633,214,714.42	20.06
i.	Capital Expenditure	0.00	0.00	0.00	0.00	621,000,000.00	25.55	1,633,214,714.42	20.06
	TOTAL EXPENDITURE (D+ E)	232,044,823.96	100.00	1,040,300,916.02	100.00	2,430,823,149.24	100.00	8,142,083,358.62	100.00
D.	Closing Bal.;As at 31st DEC (Surp/Deficit)	0.00	0.78	0.00	112.74	0.00	0.00	0.00	0.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
SUMMARY OF RECCURENT AND CAPITAL ESTIMATES
ALLOCATION OF FUNDS TO DEPARTMENTS AND OFFICES IN THE LOCAL GOVERNMENT COUNCIL

ADMIN CODE	DEPARTMENT	REVENUE	Pg	PERSONNEL	Pg	SOCIAL CONTRIBUTION	Pg	SOCIAL BENEFITS	Pg	OVERHEAD & OTHER COSTS	Pg	CAPITAL	Pg	TOTAL
	Opening Balances.	-												-
011100100100	Office of the Chairman	76,000,000.00		6,719,846.69						421,900,000.00				428,619,846.69
011100100200	Office of the V/ Chairman	500,000.00		5,798,082.24						10,950,000.00				16,748,082.24
011100500100	Adv./Asst/Aides(Chairman)	200,000.00		8,424,000.00						5,150,000.00				13,574,000.00
011101300100	Office of the Secretary to LG	500,000.00		4,320,000.00						5,400,000.00				9,720,000.00
011118300100	Internal Audit	200,000.00		3,681,617.68						3,350,000.00				7,031,617.68
011200100100	Legislative Council	1,000,000.00		65,156,010.48						43,800,000.00				108,956,010.48
011200500100	Asst Aides/Adviser(Legislative.)	0.00		8,424,000.00						10,800,000.00				19,224,000.00
011200700100	Council Committees									5,800,000.00				5,800,000.00
011202100100	Office of the House Leader									7,950,000.00				7,950,000.00
011202200100	Clerk to the House									0.00				-
011200800100	Local Government Administration			5,220,304.08						0.00				5,220,304.08
012500100100	GENERAL SERVICES					244,620,164.02		2,553,318,763.43		265,900,880.00				3,063,839,807.45
012500100200	General Administration	30,050,000.00		256,867,553.46						7,150,000.00		535,000,000.00		799,017,553.46
021500100100	Agric and Natural Resources	17,700,000.00		20,850,071.31						4,100,000.00		16,500,000.00		41,450,071.31
022000100100	Finance and Supplies	7,987,483,358.62		226,403,834.79						7,150,000.00		32,500,000.00		266,053,834.79
022000300100	Budget and Planning	650,000.00		12,660,850.31						4,950,000.00		42,000,000.00		59,610,850.31
023400100100	Works, Land Trans. & Hou.	14,200,000.00		117,123,993.03						14,770,000.00		188,000,000.00		319,893,993.03
032600100100	Legal Services	1,000,000.00		4,188,728.76						2,770,000.00		2,500,000.00		9,458,728.76
051702600000	LG.Primary Schools	7,150,000.00		1,286,635,844.26						5,700,000.00		35,000,000.00		1,327,335,844.26
052100100100	Medical and Health Serv.	1,850,000.00		389,589,904.08						5,700,000.00		30,000,000.00		425,289,904.08
053500100100	Environmetal Services	2,450,000.00		77,642,950.38						8,650,000.00		42,000,000.00		128,292,950.38
055100200100	Council of Trad.Rulers			17,294,817.96						6,650,000.00				23,944,817.96
055100300100	Comm Dev. & Sports	1,500,000.00		115,786,427.24						23,650,000.00		46,000,000.00		185,436,427.24
	Others			100,000,000.00										100,000,000.00
TOTAL		8,142,433,358.62		2,732,788,836.75		244,620,164.02		2,553,318,763.43		978,140,880.00		969,500,000.00		7,478,368,644.20

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
SUMMARY OF REVENUE BY HEADS**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
01101	11010101	Statutory Rev	Statutory Allocation Frm Fed. Account	4,657,330,118.50	0.00	1,250,901,347.87	5,319,723,665.90
	11010201		Share of VAT	1,110,076,449.02	0.00	2,575,377,077.24	855,602,335.51
		TOTAL		5,767,406,567.52	0.00	3,826,278,425.11	6,175,326,001.41
	11010301		Share of Excess CRUDE	0.00	0.00	0.00	1,533,107,357.21
			Derivation	601,342,612.00	0.00	921,306,352.78	0.00
		TOTAL		601,342,612.00	0.00	921,306,352.78	1,533,107,357.21
	11010401		Statutory Receipt From State Govt.	0.00	0.00	150,000,000.00	250,000,000.00
		TOTAL		0.00	0.00	150,000,000.00	250,000,000.00
10101	12010100	IGR	Tax	0.00	2,727,200.00	5,000,000.00	1,350,000.00
	12020100		Licences	0.00	6,898,552.39	5,600,000.00	9,850,000.00
	12020400		Fees	0.00	1,532,200.00	24,350,000.00	35,250,000.00
	12020500		Fines	0.00	0.00	1,200,000.00	1,000,000.00
	12020600		Sales	0.00	200,000.00	38,200,000.00	111,200,000.00
	12020700		Earnings	0.00	0.00	7,900,000.00	21,000,000.00
	12020800		Rent On Buildings	0.00	0.00	0.00	0.00
	12020900		Rent On Lands & Govt. Property	0.00	0.00	1,500,000.00	3,500,000.00
	12021000		Repayment	0.00	0.00	950,000.00	0.00
	12021100		Investment Property	0.00	0.00	0.00	0.00
	12021200		Interest Earned	0.00	0.00	0.00	0.00
	12021300		Re=imbursement	0.00	0.00	0.00	0.00
		TOTAL		0.00	11,357,952.39	84,700,000.00	183,150,000.00
08101	13010101	AIDS & GRA	Aides	0.00	0.00	0.00	0.00
	13020101		Grants	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	0.00	0.00
03101	14010101	CAP.RECEIPT	Capital Development Fund	0.00	0.00	0.00	500,000.00
	14020101		Other Capital Receipts	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	0.00	500,000.00
09101	14030101	OTHERS	Loans & Borrowings	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	0.00	0.00
07101			Debt forgiveness & others	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	0.00	0.00
		GRAND TOTAL		6,368,749,179.52	11,357,952.39	4,982,284,777.89	8,142,083,358.62

AKURE NORTH LOCAL GOVERNMENT,IJU ITAOGBOLU

ESTIMATES 2026

DETAILS OF ESTIMATED EXPENDITURES

SUMMARY OF EXPENDITURE BY HEADS

FUND CODE	ECONOMIC CODE	EXPENDITURE ITEMS	DETAILS OF EXPENDITURES	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
		PERSONNEL					
1101	21010101		SALARIES & WAGES	232,044,823.96	8,965,040.75	228,580,030.68	2,732,788,836.75
	21020101		ALLOWANCES	0.00	0.00	55,002,025.00	179,724,557.24
	21020201		SOCIAL CONTRIBUTION	0.00	0.00	64,895,606.78	64,895,606.78
		SUB-TOTAL		232,044,823.96	8,965,040.75	348,477,662.46	2,977,409,000.77
		SOC. BENEFIT					
1101	22010101		GRATUITY	0.00	0.00	122,727,272.73	144,477,527.64
	22010102		PENSION	0.00	0.00	725,818,181.82	905,086,618.64
	22010103		DEATH BENEFIT	0.00	0.00	1,454,545.45	1,503,754,617.15
		SUB-TOTAL		0.00	0.00	850,000,000.00	2,553,318,763.43
10101	22020000	OVERHEAD		3,477,000.00	33,325,700.00	280,549,000.00	712,240,000.00
		SUB-TOTAL		3,477,000.00	33,325,700.00	280,549,000.00	712,240,000.00
		OTHER COST		0.00	998,010,175.27	265,900,880.00	265,900,880.00
		SUB-TOTAL		0.00	998,010,175.27	265,900,880.00	265,900,880.00
3101	2301.....2305	CAP. EXPEND.	CAPITAL EXPENDITURE	0.00	0.00	621,000,000.00	0.00
		SUB-TOTAL		0.00	0.00	621,000,000.00	0.00
GRAND TOTAL				232,044,823.96	1,040,300,916.02	2,365,927,542.46	6,508,868,644.20

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
OFFICE OF THE CHAIRMAN : 011100100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10104	12020404		Trade Union Fee	0.00	0.00		
	12020427	Fees	Tender Fees	0.00	0.00	1,500,000.00	2,000,000.00
	12020442		Association Fees	0.00	0.00	200,000.00	2,000,000.00
	12020455		Form Fees.E.G Bursary And Schorlaship	0.00	0.00	300,000.00	0.00
	12020436		Bill Board Advertisment Fees	0.00	0.00	0.00	3,000,000.00
	12020444		Burial Fees	0.00	0.00	500,000.00	500,000.00
	12020453		Application Fees.E.G Reruitment	0.00	0.00	0.00	0.00
	12020454		Parking Fees	0.00	0.00	300,000.00	3,000,000.00
	12020448		Development Levy	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	2,800,000.00	10,500,000.00
10106	12020604	Sales	Sales Unserviceable Items	0.00	0.00	300,000.00	0.00
	12020610		Proceed From Sales Of Fixed Assets	0.00	0.00	10,000,000.00	50,000,000.00
			By Public Auction	0.00	0.00	0.00	10,000,000.00
TOTAL				0.00	0.00	10,300,000.00	60,000,000.00
10107	12020710	Earnings	Earning From Guest House	0.00	0.00	0.00	0.00
	12020712		Other Earnings	0.00	0.00	1,500,000.00	2,000,000.00
TOTAL				0.00	0.00	1,500,000.00	2,000,000.00
10108	12020901	Rents	Rent On Government Land	0.00	0.00	0.00	2,500,000.00
	12020903		Rent On Land Allocation Premium	0.00	0.00	0.00	0.00
	12020904		Rent On Plots And Sites Services Prog.	0.00	0.00	0.00	0.00
	12020905		Lease Rental	0.00	0.00	500,000.00	500,000.00
	12020906		Rent On Government Properties	0.00	0.00	500,000.00	500,000.00
TOTAL				0.00	0.00	1,000,000.00	3,500,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	15,600,000.00	76,000,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
OFFICE THE VICE CHAIRMAN : 011100100200**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets	0.00	0.00	500,000.00	500,000.00
			By Public Auction	0.00	0.00	1,000,000.00	0.00
TOTAL				0.00	0.00	1,500,000.00	500,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	1,500,000.00	500,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
ADVISER TO CHAIRMAN:011100500100**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	200,000.00
TOTAL				0.00	0.00	0.00	200,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	200,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
SECRETARY TO THE L.G:011101300100**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	1,000,000.00	500,000.00
TOTAL				0.00	0.00	1,000,000.00	500,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	400,000.00	0.00
TOTAL				0.00	0.00	400,000.00	0.00
				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	1,400,000.00	500,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
INTERNAL AUDIT :011118300100**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	1,000,000.00	200,000.00
TOTAL				0.00	0.00	1,000,000.00	200,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	1,000,000.00	200,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
LEGISLATIVE COUNCIL:011200100100**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	300,000.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	500,000.00	1,000,000.00
TOTAL				0.00	0.00	800,000.00	1,000,000.00
			Loans And Advances Repayment	0.00	0.00	0.00	0.00
10109	12021001	Repayment	Refunds	0.00	0.00	0.00	0.00
	12021006		refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	800,000.00	1,000,000.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
AIDES/ASST/ADV.TO THE LEG.COUNCIL:011200500100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
GENERAL ADMINISTRATION DEPARTMENT : 012500100200

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	250,000.00	10,000,000.00
	12020603		Sales Of Identity Card	0.00	0.00	2,000,000.00	250,000.00
			Assets By Public Auction	0.00	0.00	1,000,000.00	2,000,000.00
			Sales Of Identity Card	0.00	0.00	200,000.00	0.00
			Consultancy Registration Form	0.00	0.00	200,000.00	0.00
	12020610		sales of goods by public auction	0.00	0.00	200,000.00	0.00
	12020616		Sales of other Govt. Property	0.00	0.00	5,000,000.00	0.00
	12020611		Sales of Govt. Vehicles	0.00	0.00	0.00	5,000,000.00
	12020614		Sales Of Govt Building	0.00	0.00	0.00	0.00
	12020607		Sales Of Other Forms	0.00	0.00	100,000.00	0.00
	14020202		Proceed From Sales Of Fixed	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	8,950,000.00	17,250,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	250,000.00	0.00
	12021006		Refunds	0.00	0.00	300,000.00	0.00
TOTAL				0.00	0.00	550,000.00	0.00
10107	12020701	Earnings	Earning From Consultancy Services	0.00	0.00	100,000.00	0.00
	12020705		Earning From the use of Govt. Halls	0.00	0.00	200,000.00	300,000.00
	12020710		Earnings from Guest House usage	0.00	0.00	0.00	0.00
	12020711		Earning From Other activities	0.00	0.00	500,000.00	800,000.00
TOTAL				0.00	0.00	800,000.00	1,100,000.00
10104	12020417	Fees	Contractor Registration Fees	0.00	0.00	200,000.00	1,500,000.00

10104	12020418		Marriage/Divorce Fees	0.00	0.00	4,000,000.00	10,000,000.00
	12020419		Attestation Fees	0.00	0.00	400,000.00	0.00
	12020445		Change Of Ownership Fees	0.00	0.00	200,000.00	0.00
	12020453		Application Fees	0.00	0.00	800,000.00	0.00
	12020443		Birth Registratipon Fees	0.00	60,000.00	1,200,000.00	0.00
-TOTAL				0.00	60,000.00	6,800,000.00	11,500,000.00
10105	12020501	Fines/Penalty	Payment of fines & penalty	0.00	0.00	200,000.00	200,000.00
\]		0.00	0.00	0.00	0.00
-TOTAL				0.00	0.00	200,000.00	200,000.00
<u>10108</u>	<u>12020803</u>	<u>Rent - Building</u>	<u>Rents on Govt. BUILDING</u>	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00
-TOTAL				0.00	0.00	0.00	0.00
<u>10109</u>	<u>12020906</u>	<u>Rent - Lands</u>	<u>Rents on Govt Lands, Properties/others</u>	0.00	0.00	0.00	0.00
				0.00	0.00	500,000.00	0.00
				0.00	0.00	0.00	0.00
-TOTAL				0.00	0.00	500,000.00	0.00
, TOTAL				0.00	60,000.00	17,800,000.00	30,050,000.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
AGRIC AND NATURAL RESOURCES DEPARTMENT : 021500100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10104	12020446	Fees	Agric & Ventinery Fees	0.00	0.00	200,000.00	300,000.00
	12020451		Timber & Forest Fees	0.00	0.00	0.00	0.00
-TOTAL				0.00	0.00	200,000.00	300,000.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	200,000.00	500,000.00
	12020608		Sales Of Improved Seeds & Chemicals	0.00	0.00	1,400,000.00	1,400,000.00
	12020609		Proceed From Sales Of Farm Produce	0.00	0.00	8,000,000.00	15,000,000.00
	14020202		Proceed From Sales Of Fixed	0.00	0.00	0.00	0.00
	12020610		Assets By Public Auctio	0.00	0.00	0.00	0.00
-TOTAL				0.00	0.00	9,600,000.00	16,900,000.00
10108	12021001	repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006	Repayment	Refunds	0.00	0.00	0.00	0.00
-TOTAL				0.00	0.00	0.00	0.00
10107	12020708	Earnings	Earning From Agric Produce	0.00	0.00	750,000.00	0.00
			Earning from oil palm plantation	0.00	0.00	0.00	0.00
-TOTAL				0.00	0.00	750,000.00	0.00
10111	12021103	investment	Other Investment Income	0.00	120,000.00	200,000.00	500,000.00
-TOTAL				0.00	120,000.00	200,000.00	500,000.00
TOTAL				0.00	120,000.00	10,750,000.00	17,700,000.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
FINANCE AND SUPPLIES DEPARTMENT : 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
01101	11010101	Statutory Rev.	Statutory Allocation Frm Fed. Account	4,657,330,118.50	0.00	1,250,901,347.87	5,319,723,665.90
	11010201		Share of VAT	1,110,076,449.02	0.00	2,575,377,077.24	855,602,335.51
	11010301		Share from Excess Crude Account	0.00	0.00	0.00	1,533,107,357.21
	11010302		Share of Forex Equalisation	0.00	0.00	0.00	0.00
	11010303		Share of Exchange Rate Difference/Gain	555,621,900.00	0.00	855,366,031.96	0.00
	11010304		Share of Solid Minerals/Non Oil Revenue	0.00	0.00	0.00	0.00
	11010305		Distribution of EMTL	45,720,712.00	0.00	65,940,320.82	0.00
	11010306		Federal Inland Revenue	0.00	0.00	0.00	0.00
TOTAL				601,342,612.00	-	4,747,584,777.89	7,708,433,358.62
	11010401		Statutory Receipt From State Account	0.00	0.00	150,000,000.00	250,000,000.00
TOTAL				0.00	0.00	150,000,000.00	250,000,000.00
10101	120101	Tax	Community Development Tax				0.00
	12010101		Community Development Poll Tax	0.00	0.00	50,000.00	250,000.00
	120102		Corporate Tax			3,000,000.00	0.00
	12010201		Bakery	0.00	0.00	200,000.00	0.00
	12010202		Telecommunicaion Companies (MTN & AIRTEL)	0.00	0.00	250,000.00	500,000.00
	12010203		Saw Mill	0.00	0.00	300,000.00	0.00
	12010204		Filling Station	0.00	2,727,200.00	1,200,000.00	400,000.00
	12010205		Digester	0.00	0.00	0.00	200,000.00
TOTAL				0.00	2,727,200.00	5,000,000.00	1,350,000.00
10101	12020102	Licences	Gold Smith & Gold Dealer Licences				
	12020105		Radio/Television Station Licences	0.00	0.00	100,000.00	100,000.00

	12020107		Boat&Canoe Licences	0.00	0.00	0.00	0.00
	12020109		Registration Of Voluntary Organisation	0.00	0.00	100,000.00	200,000.00
	12020110		Inland Water Way Licence	0.00	0.00	150,000.00	0.00
	12020111		Bake House Licence	0.00	0.00	200,000.00	250,000.00
	12020112		Bicycle Licence & Hire Permit	0.00	0.00	100,000.00	150,000.00
	12020113		Brick Making Licence	0.00	0.00	150,000.00	600,000.00
	12020114		Cart Licence	0.00	0.00	200,000.00	0.00
	12020115		Dane Gun Licences	0.00	0.00	0.00	0.00
	12020116		Cattle Dealer Licences	0.00	0.00	200,000.00	600,000.00
	12020117		Dry Fish & Meat Licences	0.00	0.00	0.00	200,000.00
	12020118		Pet(Dog) Licences	0.00	0.00	0.00	0.00
	12020119		Fishing Permit	0.00	0.00	0.00	100,000.00
	12020120		Hawkers Permit	0.00	4,140,722.22	1,500,000.00	5,000,000.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
FINANCE & SUPPLIES DEPARTMENT:022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	12020121		Hunting Permit	0.00	0.00	250,000.00	0.00
	12020122		Produce Buying Licences	0.00	2,757,830.17	200,000.00	350,000.00
	12020123		Animal Health Certificate Licences	0.00	0.00	100,000.00	0.00
	12020124		Abattoir/Slaughter Licences	0.00	0.00	500,000.00	500,000.00
	12020125		Renewal Of Fisher Licences	0.00	0.00	100,000.00	0.00
	12020126		Hiring Services	0.00	0.00	200,000.00	200,000.00
	12020128		Bore Hole Drilling Licences	0.00	0.00	500,000.00	400,000.00
	12020130		Cinematograph Licences	0.00	0.00	300,000.00	200,000.00
	12020131		Liquor Licences	0.00	0.00	500,000.00	500,000.00
			Dulmen Permit	0.00	0.00	0.00	0.00
	12020137		Trade Permit Licences	0.00	0.00	250,000.00	500,000.00
TOTAL				0.00	6,898,552.39	5,600,000.00	9,850,000.00
10103	12020449	Fees	Tender Fees	0.00	0.00	200,000.00	300,000.00
	12020449		Business/Trade Operating Fees	0.00	0.00	150,000.00	0.00
	12020454		Parking Fees	0.00	0.00	250,000.00	400,000.00
	12020455		Market Fees	0.00	1,472,200.00	3,500,000.00	1,500,000.00
	12020456		Shop & Shopping Centres	0.00	0.00	500,000.00	0.00
	12020457		Lock up Store	0.00	0.00	200,000.00	500,000.00
	12020458		Local Government Origin Fees	0.00	0.00	1,000,000.00	350,000.00
	12020459		Loading & Offloading Fees	0.00	0.00	350,000.00	400,000.00
TOTAL				0.00	1,472,200.00	6,150,000.00	3,450,000.00
10104	12020501	Fines	Payments of Fines & Penalty	0.00	0.00	200,000.00	300,000.00
	12020502		Other form of Fines	0.00	0.00	100,000.00	0.00

TOTAL				0.00	0.00	300,000.00	300,000.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	500,000.00	0.00
10105	14020202	Sales	Proceed From Sales Of Fixed	0.00	0.00	0.00	0.00
	12020610		Assets By Public Auction	0.00	0.00	0.00	0.00
	12020611		Proceeds From Sales Of Govt. Vehicles	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	500,000.00	0.00
10106	12020708	Earnings	Earning From Consultancy Serv.	0.00	0.00	0.00	0.00
	12020711		Earning From Commercial Activities	0.00	0.00	1,000,000.00	0.00
TOTAL				0.00	0.00	1,000,000.00	0.00
10107	12020800	Rent on Building		0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10108	12020900	Rent on Lands		0.00	0.00	0.00	0.00
			Rents on Govt. Properties	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10110	12021103	Investment	Other Investment Income	0.00	0.00	0.00	0.00
	12021101		Operaring Surplus	0.00	0.00	0.00	0.00
	12021102		Dividend Received	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10111	12021200	InterestEarned		0.00	0.00	0.00	0.00
TOTAL				0.00	8,370,752.39	13,550,000.00	13,600,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
FINANCE & SUPPLIES DEPARTMENT: 022000100100**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10112	12021300	Re- imbursement	Re- imbursement	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
TOTAL IGR				0.00	19,468,704.78	32,100,000.00	28,550,000.00
08101	13010100	AIDES	Local Aids	0.00	0.00	0.00	0.00
08201	13010200		Domestic Aids	0.00	0.00	0.00	0.00
08301	13010300		Foreign AIDES	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
08201	13020100	GRANTS	Local Grants	0.00	0.00	0.00	0.00
	13020200		Domestic Grants	0.00	0.00	0.00	0.00
08301	13020300		Foreign Grants	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
03101	14010101	DF RECEIPT	Transfer from CRF to CDF	0.00	0.00	0.00	0.00
03201	14020201		Other Capital Receipts	0.00	0.00	0.00	500,000.00
09101	14030000		Loans	0.00	0.00	0.00	0.00
05101	14040000		Debt Forgiveness	0.00	0.00	0.00	0.00
06100	14050000		Gain on Asset Disposal-Invest Property	0.00	0.00	0.00	0.00
07100	14060000		Others	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	500,000.00
TOTAL (F&S)				601,342,612.00	19,468,704.78	4,929,684,777.89	7,987,483,358.62

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
BPRS DEPARTMENT : 022000300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10105	12020603	Sales	Sales Of ID Cards	0.00	0.00	0.00	0.00
	12020604		Sales Unserviceable Items	0.00	0.00	200,000.00	250,000.00
	14020202		Proceed From Sales Of Fixed	0.00	0.00	100,000.00	0.00
	13020610		Assets By Public Auction	0.00	0.00	250,000.00	0.00
	13020601		Sales Of Journals & Publications	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	550,000.00	250,000.00
				0.00	0.00	0.00	0.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10107	12020701	Earnings	Earning From Consultancy	0.00	0.00	0.00	0.00
			Serv.E.G Research & Survey.	0.00	0.00	0.00	0.00
	12020711		Earning From Commercial	0.00	0.00	200,000.00	0.00
			Activities e.g ICT & Research Centres	0.00	0.00	200,000.00	400,000.00
TOTAL				0.00	0.00	400,000.00	400,000.00
TOTAL				0.00	0.00	950,000.00	650,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
WORKS DEPARTMENT : 023400100100**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10103	12020427	Fees	Tender Fees	0.00	0.00	0.00	1,500,000.00
TOTAL				0.00	0.00	0.00	1,500,000.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	200,000.00	10,000,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	2,000,000.00	2,000,000.00
				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	2,200,000.00	12,000,000.00
10106	12020701	Earnings	Earning From The Use Of Govt Vehicles	0.00	0.00	500,000.00	500,000.00
	12020703		Earning From Hire of Plants and Equipments	0.00	0.00	0.00	200,000.00
TOTAL				0.00	0.00	500,000.00	700,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	2,700,000.00	14,200,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
LEGAL DEPARTMENT : 032600100100**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10104	12020501	Fines	Fines & Penalties	0.00	0.00	500,000.00	500,000.00
TOTAL				0.00	0.00	500,000.00	500,000.00
10103	12020425	Fees	Court Application Fees	0.00	0.00	300,000.00	200,000.00
TOTAL				0.00	0.00	300,000.00	200,000.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	100,000.00	200,000.00
	14020202		Proceed From Sales Of Fixed	0.00	0.00	100,000.00	100,000.00
			Assets By Public Auction	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	200,000.00	300,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	1,000,000.00	1,000,000.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
PRIMARY EDUCATION DEPARTMENT: 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10102	12020135	Licences	Private School - Owner`s Permit	0.00	0.00	200,000.00	200,000.00
TOTAL				0.00	0.00	200,000.00	200,000.00
10104	12020131	Fines	Fines & Penalty - Private School Owner	0.00	0.00	0.00	0.00
	12020137		Fines & Penalty - School Pupils	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10103	12020449	Fees	Registration fees for the new pupils	0.00	0.00	0.00	0.00
	12020449		Tuition & School Fees	0.00	0.00	5,000,000.00	5,000,000.00
	12020449		Rebate from Examination Fees	0.00	0.00	500,000.00	500,000.00
	12020424		Accreditation	0.00	0.00	200,000.00	200,000.00
	12020419		ATTESTATION FEES	0.00	0.00	100,000.00	100,000.00
			School Owner - Annual Lic. Renewal Fees	0.00	0.00	250,000.00	250,000.00
TOTAL				0.00	0.00	6,050,000.00	6,050,000.00
10105	12020610	Sales	Proceeds from Sales of Goods & Property	0.00	0.00	0.00	0.00
	12020604		Proceed from the sales of Scrap Items	0.00	0.00	0.00	0.00
	12020604		Sales of Unservicable School Items	0.00	0.00	0.00	0.00
	12020615		Sales of School Materials e.g Textbooks	0.00	0.00	100,000.00	100,000.00
TOTAL				0.00	0.00	100,000.00	100,000.00
10106	12020708	Earnings	REBATE FROM :				
	12020712		School Activities e.g Harvest	0.00	0.00	250,000.00	250,000.00
	12020713		Use of School Premises & Hall	0.00	0.00	200,000.00	200,000.00
	12020714		Use of School Property	0.00	0.00	200,000.00	200,000.00
	12020715		Proceed from other Sources of income	0.00	0.00	150,000.00	150,000.00
TOTAL				0.00	0.00	800,000.00	800,000.00
TOTAL				0.00	0.00	7,150,000.00	7,150,000.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
PHC DEPARTMENT : 052100100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10103	12020443	Fees	Death & Birth Certificate Fees	0.00	0.00	500,000.00	500,000.00
	12020450		Inspection Fees	0.00	0.00	0.00	0.00
	12020453		Application Fees.E.G Mat Leave	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	500,000.00	500,000.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
	12020605		Sales Of Vaccines	0.00	0.00	500,000.00	500,000.00
	12020612		Proceed From Sales Of Drugs And Medication	0.00	0.00	300,000.00	300,000.00
	12020615		Sales Of Uniforms	0.00	0.00	200,000.00	200,000.00
TOTAL				0.00	0.00	1,000,000.00	1,000,000.00
10106	12020701	Earnings	Earning From Consultancy Serv.	0.00	0.00	150,000.00	150,000.00
	12020711		Earning From Commercial Activities	0.00	0.00	0.00	0.00
	12020702		Earning From Lab.Services	0.00	0.00	200,000.00	200,000.00
	12020708		Earning From Med.Services	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	350,000.00	350,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
10110	12021103	Investment	Other Investment Income	0.00	0.00	0.00	0.00
	12021101		Opearating Surplus	0.00	0.00	0.00	0.00
	12021102		Dividend Received	0.00	0.00	0.00	0.00

TOTAL				0.00	0.00	0.00	0.00
08101	13010101	Aids	Current Domestic Aids	0.00	0.00	0.00	0.00
	13010102		Capital Domestic Aids	0.00	0.00	0.00	0.00
	13010201		Current Foreign Aids	0.00	0.00	0.00	0.00
	13010202		Capital Foreign Aids	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
08201	13020301	Grants	Current Domestic Grants	0.00	0.00	0.00	0.00
	13020302		Capital Domestic Grants	0.00	0.00	0.00	0.00
	13020401		Current Foreign Grants	0.00	0.00	0.00	0.00
	13020402		Capital Foreign Grants	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	1,850,000.00	1,850,000.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
ENVIRONMENTAL DEPARTMENT :053500100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10104	12020501	Fines	Fines & Penalties	0.00	0.00	400,000.00	200,000.00
TOTAL				0.00	0.00	400,000.00	200,000.00
10103	12020450	Fees	Inspection Fees	0.00	0.00	250,000.00	150,000.00
	12020453		Application Fees E.G Permit Licence Fees	0.00	0.00	500,000.00	500,000.00
TOTAL				0.00	0.00	750,000.00	650,000.00
10105	12020610	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
	12020615		Sales Of Uniforms	0.00	0.00	300,000.00	300,000.00
	12020607		Sales of Consultancy Registration Forms/Food Vendors	0.00	200,000.00	200,000.00	300,000.00
TOTAL				0.00	200,000.00	500,000.00	600,000.00
10106	12020712	Earnings		0.00	0.00	0.00	0.00
			Earnings From Envir.Services	0.00	0.00	1,000,000.00	1,000,000.00
			Earnings From Envir.Services	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	1,000,000.00	1,000,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	200,000.00	2,650,000.00	2,450,000.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
COMMUNITY DEVELOPMENT YOUTH INFO,AND SPORTS DEPARTMENT : 055100300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
10103	12020443	Fees	Other Fees E.G Tuitions	0.00	0.00	0.00	0.00
	12020450		Inspection Fees	0.00	0.00	300,000.00	200,000.00
	12020453		Application Fees.E.G Mat Leave	0.00	0.00	300,000.00	200,000.00
	12020448		Development Levies	0.00	0.00	200,000.00	200,000.00
TOTAL				0.00	0.00	800,000.00	600,000.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	0.00	0.00
	12020616		Sales Of Other Items For Students	0.00	0.00	0.00	250,000.00
	12020607		Proceed From Sales Of Registration Forms	0.00	0.00	0.00	150,000.00
	12020615		Sales Of Uniforms(Pupils/Students)	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	400,000.00
10106	12020712	Earnings	Earning From Comm.Devp.Progms	0.00	0.00	800,000.00	500,000.00
TOTAL				0.00	0.00	800,000.00	500,000.00
10109	12021001	repayment	Loans And Advances Repayment	0.00	0.00	0.00	0.00
	12021006		Refunds	0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	0.00	0.00
TOTAL				0.00	0.00	1,600,000.00	1,500,000.00
TOTAL				601,342,612.00	19,848,704.78	4,996,434,777.89	8,142,433,358.62

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF PERSONNEL COSTS
SUMMARY OF PERSONNEL COSTS

ADMIN CODE	DEPARTMENT	ACTUAL ESTIMATES. JAN-DEC., 2024	ACTUAL ESTIMATES JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
011100100100	Office of the Chairman	2,718,000.00	3,842,977.80	3,986,400.00	6,719,846.69
011100100200	Office of the V/ Chairman	0.00	0.00	0.00	5,798,082.24
011100500100	Adv./Asst/Aides(Chairman)	0.00	0.00	0.00	8,424,000.00
011101300100	Office of the Secretary to LG	0.00	0.00	0.00	4,320,000.00
011118300100	Internal Audit	0.00	0.00	0.00	3,681,617.68
011200100100	Legislative Council	0.00	0.00	0.00	65,156,010.48
011200500100	Asst Aides/Adviser(Legislative.)	0.00	0.00	0.00	8,424,000.00
011200700100	Council Committees				
011202100100	Office of the House Leader				
011202200100	Clerk to the House	5,498,797.03	5,122,062.95		
011200800100	Head Local Government Administration	0.00	0.00	0.00	5,220,304.08
012500100100	GENERAL SERVICES				
012500100200	General Administration	223,828,026.92	0.00	224,593,630.68	256,867,553.46
021500100100	Agric and Natural Resources	0.00	0.00	0.00	20,850,071.31
022000100100	Finance and Supplies	0.00	0.00	0.00	226,403,834.79
022000300100	Budget and Planning	0.00	0.00	0.00	12,660,850.31
023400100100	Works, Land Trans. & Hou.	0.00	0.00	0.00	117,123,993.03
032600100100	Legal Services	0.00	0.00	0.00	4,188,728.76
051702600000	LG.Primary Schools	0.00	0.00	0.00	1,286,635,844.26
052100100100	Medical and Health Serv.	0.00	0.00	0.00	389,589,904.08
053500100100	Environmental Services	0.00	0.00	0.00	77,642,950.38
055100200100	Council of Trad.Rulers	0.00	0.00	0.00	17,294,817.96
055100300100	Comm Dev. & Sports	0.00	0.00	0.00	115,786,427.24
PROVISION FOR SALARY INCREASE					100,000,000.00
GRAND TOTAL		232,044,823.96	8,965,040.75	228,580,030.68	2,732,788,836.75

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF THE CHAIRMAN : 011100100100

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0111001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0111001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0111001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0111001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0111001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0111001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0111001001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0111001001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0111001001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0111001001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0111001001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0111001001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0111001001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0111001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0111001001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0111001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	0	0.00
	CHAIRMAN (Consolidated)	1	2,718,000.00	1	3,842,977.80	1	3,986,400.00	1	6,719,846.69
OTHER PERSONNEL									
0111001001017	LEAVE BONUS		0.00		0.00		0.00		0.00
0111001001018	RENT		0.00		0.00		0.00		-
0111001001019	TRANSPORT		0.00		0.00		0.00		-
0111001001020	OTHERS		0.00		0.00		0.00		-
	Total Allowance		0.00		0.00		0.00		0.00
	Grand Total	1	2,718,000.00	1	3,842,977.80	1	3,986,400.00	1	6,719,846.69

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF PERSONNEL COST
OFFICE OF VICE CHAIRMAN : ADMINISTRATIVE CODE 01110012000

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
011100120001	1	0	0.00	0	0.00	0	0.00	0	0.00
011100120002	2	0	0.00	0	0.00	0	0.00	0	0.00
011100120003	3	0	0.00	0	0.00	0	0.00	0	0.00
011100120004	4	0	0.00	0	0.00	0	0.00	0	0.00
011100120005	5	0	0.00	0	0.00	0	0.00	0	0.00
011100120006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
011100120007	7	0	0.00	0	0.00	0	0.00	0	0.00
011100120008	8	0	0.00	0	0.00	0	0.00	0	0.00
011100120009	9	0	0.00	0	0.00	0	0.00	0	0.00
011100120010	10	0	0.00	0	0.00	0	0.00	0	0.00
011100120011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
011100120012	13	0	0.00	0	0.00	0	0.00	0	0.00
011100120013	14	0	0.00	0	0.00	0	0.00	0	0.00
011100120014	15	0	0.00	0	0.00	0	0.00	0	0.00
011100120015	16	0	0.00	0	0.00	0	0.00	0	0.00
011100120016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	0	0.00
	VICE- CHAIRMAN (Consolidated)	1	0.00	1	0.00	1	0.00	1	5,798,082.24
OTHER PERSONNEL									
0111001200017	LEAVE BONUS		0.00		0.00		0.00		0.00
0111001200018	RENT		0.00		0.00		0.00		-
0111001200019	TRANSPORT		0.00		0.00		0.00		-
0111001200020	OTHERS		0.00		0.00		0.00		-
	Total Allowance		0.00		0.00		0.00		0.00
	Grand Total	1	0.00	1	0.00	1	0.00	1	5,798,082.24

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

DETAILS OF PERSONNEL COST

ADVISER/ASSISTANTS/AIDS : ADMINISTRATIVE CODE 011100500100

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0111005001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0111005001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0111005001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0111005001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0111005001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0111005001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0111005001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0111005001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0111005001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0111005001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0111005001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0111005001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0111005001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0111005001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0111005001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0111005001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	0	0.00
ADVISERS / SUPERVISORS (Consolidated)		8	0.00	8	0.00	8	0.00	8	8,424,000.00
OTHER PERSONNEL									
0111005001017	LEAVE BONUS		0.00		0.00		0.00		0.00
0111005001018	RENT		0.00		0.00		0.00		-
0111005001019	TRANSPORT		0.00		0.00		0.00		-
0111005001020	OTHERS		0.00		0.00		0.00		-
	Total Allowance		0.00		0.00		0.00		0.00
	Grand Total	8	0.00	8	0.00	8	0.00	8	8,424,000.00

AKURE NORTH LOCAL GOVERNMENT IJU -ITAOGBOLU

ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF THE SECRETARY : ADMINISTRATIVE CODE 011101300100

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0111013001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0111013001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0111013001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0111013001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0111013001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0111013001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0111013001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0111013001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0111013001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0111013001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0111013001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0111013001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0111013001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0111013001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0111013001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0111013001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	0	0.00
	SECRETARY (Consolidated)	1	0.00	1	0.00	1	0.00	1	4,320,000.00
OTHER PERSONNEL									
0111013001017	LEAVE BONUS		0.00		0.00		0.00		0.00
0111013001018	RENT		0.00		0.00		0.00		-
0111013001019	TRANSPORT		0.00		0.00		0.00		-
0111013001020	OTHERS		0.00		0.00		0.00		-
	Total Allowance		0.00		0.00		0.00		0.00
	Grand Total	1	0.00	1	0.00	1	0.00	1	4,320,000.00

AKURE NORTH LOCAL GOVERNMENT,

ESTIMATES 2026

DETAILS OF PERSONNEL COST

INTERNAL AUDIT : ADMINISTRATIVE CODE 011118300100

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0111183001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0111183001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0111183001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0111183001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0111183001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0111183001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0111183001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0111183001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0111183001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0111183001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0111183001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0111183001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0111183001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0111183001014	15	0	0.00	0	0.00	0	0.00	1	1,212,667.80
0111183001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0111183001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	1	1,212,667.80
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	1	1,212,667.80
OFFICE HOLDER									
OTHER PERSONNEL									
0111183001017	LEAVE BONUS		0.00		0.00		0.00		121,266.78
0111183001018	RENT		0.00		0.00		0.00		424,433.73
0111183001019	TRANSPORT		0.00		0.00		0.00		388,053.70
0111183001020	OTHERS		0.00		0.00		0.00		1,535,195.67
	Total Allowance		0.00		0.00		0.00		2,468,949.88
	Grand Total	0	0.00	0	0.00	0	0.00	1	3,681,617.68

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
DETAILS OF PERSONNEL COST
LEGISLATIVE COUNCIL : ADMINISTRATIVE CODE 011200100100**

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0112001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0112001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0112001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0112001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0112001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0112001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0112001001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0112001001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0112001001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0112001001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0112001001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0112001001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0112001001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0112001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0112001001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0112001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	0	0.00
	LEADER (Consolidated)	1	0.00	1	0.00	1	0.00	1	0.00
	PRINCIPAL OFFICERS (Consolidated)	4	0.00	4	0.00	4	0.00	4	0.00
	OTHER COUNCILLORS (Consolidated)	7	0.00	7	0.00	7	0.00	7	0.00
OTHER PERSONNEL									65,156,010.48
0112001001017	LEAVE BONUS		0.00		0.00		0.00		0.00
0112001001018	RENT		0.00		0.00		0.00		-
0112001001019	TRANSPORT		0.00		0.00		0.00		-
0112001001020	OTHERS		0.00		0.00		0.00		-
	Total Allowance		0.00		0.00		0.00		0.00
	Grand Total	12	0.00	12	0.00	12	0.00	12	65,156,010.48

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
DETAILS OF PERSONNEL COST
THE LEG. COUNCIL AIDES : ADMINISTRATIVE CODE 011200500100**

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0112005001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0112005001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0112005001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0112005001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0112005001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0112005001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0112005001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0112005001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0112005001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0112005001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0112005001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0112005001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0112005001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0112005001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0112005001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0112005001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	0	0.00
	PA (Consolidated)	1	0.00	1	0.00	1	0.00	1	8,424,000.00
OTHER PERSONNEL									
0112005001017	LEAVE BONUS		0.00		0.00		0.00		0.00
0112005001018	RENT		0.00		0.00		0.00		-
0112005001019	TRANSPORT		0.00		0.00		0.00		-
0112005001020	OTHERS		0.00		0.00		0.00		-
	Total Allowance		0.00		0.00		0.00		0.00
	Grand Total	1	0.00	1	0.00	1	0.00	1	8,424,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
DETAILS OF PERSONNEL COST
OFFICE OF HOLGA : ADMINISTRATIVE CODE 012500100100**

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0125001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0125001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0125001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0125001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0125001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0125001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0125001001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0125001001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0125001001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0125001001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0125001001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0125001001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0125001001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0125001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0125001001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0125001001016	17	0	0.00	0	0.00	0	0.00	1	1,530,694.56
	13-17	0	0.00	0	0.00	0	0.00	1	1,530,694.56
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	1	1,530,694.56
OFFICE HOLDER									
OTHER PERSONNEL									
0125001001017	LEAVE BONUS		0.00		0.00		0.00		153,069.46
0125001001018	RENT		0.00		0.00		0.00		535,743.10
0125001001019	TRANSPORT		0.00		0.00		0.00		459,208.37
0125001001020	OTHERS		0.00		0.00		0.00		2,541,588.60
	Total Allowance		0.00		0.00		0.00		3,689,609.52
	Grand Total	0	0.00	0	0.00	0	0.00	1	5,220,304.08

**AKURE NORTH GOVERNMENT,
ESTIMATES 2026**

DETAILS OF PERSONNEL COST

ADMINISTRATION : ADMINISTRATIVE CODE 012500100100

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0125001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0125001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0125001001003	3	0	0.00	0	0.00	0	0.00	1	392,684.88
0125001001004	4	0	0.00	0	0.00	0	0.00	5	2,085,340.20
0125001001005	5	0	0.00	0	0.00	0	0.00	1	477,175.32
0125001001006	6	0	0.00	0	0.00	0	0.00	7	3,926,934.48
	1 -- 6	0	0.00	0	0.00	0	0.00	14	6,882,134.88
0125001001007	7	0	0.00	0	0.00	0	0.00	13	8,488,516.92
0125001001008	8	0	0.00	0	0.00	0	0.00	10	7,097,922.00
0125001001009	9	0	0.00	0	0.00	0	0.00	16	12,307,547.52
0125001001010	10	0	0.00	0	0.00	0	0.00	11	9,374,365.44
0125001001011	12	0	0.00	0	0.00	0	0.00	15	14,351,659.20
	7--12	0	0.00	0	0.00	0	0.00	65	51,620,011.08
0125001001012	13	0	0.00	0	0.00	0	0.00	20	20,706,168.00
0125001001013	14	0	0.00	0	0.00	0	0.00	18	20,227,032.72
0125001001014	15	0	0.00	0	0.00	0	0.00	6	7,276,006.80
0125001001015	16	0	0.00	0	0.00	0	0.00	1	1,418,218.20
0125001001016	17	0	0.00	0	0.00	0	0.00	1	1,530,694.56
	13-17	0	0.00	0	0.00	0	0.00	46	51,158,120.28
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	125	109,660,266.24
OFFICE HOLDER									
OTHER PERSONNEL									
0125001001017	LEAVE BONUS		0.00		0.00		0.00		10,966,026.62
0125001001018	RENT		0.00		0.00		0.00		38,809,386.91
0125001001019	TRANSPORT		0.00		0.00		0.00		37,966,349.62
0125001001020	OTHERS		0.00		0.00		0.00		59,465,524.07
	Total Allowance		0.00		0.00		0.00		147,207,287.22
	Grand Total	0	0.00	0	0.00	0	0.00	125	256,867,553.46

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
DETAILS OF PERSONNEL COST
AGRIC : ADMINISTRATIVE CODE 021500100100

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0215001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0215001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0215001001003	3	0	0.00	0	0.00	0	0.00	2	785,369.76
0215001001004	4	0	0.00	0	0.00	0	0.00	1	417,068.04
0215001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0215001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	3	1,202,437.80
0215001001007	7	0	0.00	0	0.00	0	0.00	1	652,962.84
0215001001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0215001001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0215001001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0215001001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	1	652,962.84
0215001001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0215001001013	14	0	0.00	0	0.00	0	0.00	3	3,371,172.12
0215001001014	15	0	0.00	0	0.00	0	0.00	1	1,212,667.80
0215001001015	16	0	0.00	0	0.00	0	0.00	1	1,418,218.20
0215001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	5	6,002,058.12
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	9	7,857,458.76
OFFICE HOLDER									
OTHER PERSONNEL									
0215001001017	LEAVE BONUS		0.00		0.00		0.00		785,745.88
0215001001018	RENT		0.00		0.00		0.00		2,926,305.56
0215001001019	TRANSPORT		0.00		0.00		0.00		2,763,099.67
0215001001020	OTHERS		0.00		0.00		0.00		6,517,461.45
	Total Allowance		0.00		0.00		0.00		12,992,612.55
	Grand Total	0	0.00	0	0.00	0	0.00	9	20,850,071.31

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
DETAILS OF PERSONNEL COST
FINANCE & SUPPLY : ADMINISTRATIVE CODE 022000100100**

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0220001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0220001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0220001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0220001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0220001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0220001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0220001001007	7	0	0.00	0	0.00	0	0.00	4	2,611,851.36
0220001001008	8	0	0.00	0	0.00	0	0.00	3	2,129,376.60
0220001001009	9	0	0.00	0	0.00	0	0.00	2	1,538,443.44
0220001001010	10	0	0.00	0	0.00	0	0.00	8	6,817,720.32
0220001001011	12	0	0.00	0	0.00	0	0.00	29	27,746,541.12
	7--12	0	0.00	0	0.00	0	0.00	46	40,843,932.84
0220001001012	13	0	0.00	0	0.00	0	0.00	20	20,706,168.00
0220001001013	14	0	0.00	0	0.00	0	0.00	28	31,464,273.12
0220001001014	15	0	0.00	0	0.00	0	0.00	2	2,425,335.60
0220001001015	16	0	0.00	0	0.00	0	0.00	2	2,836,436.40
0220001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	52	57,432,213.12
	TOTAL FOR 1--17	0	0.00		0.00	0	0.00	98	98,276,145.96
OFFICE HOLDER									
OTHER PERSONNEL									
0220001001017	LEAVE BONUS		0.00		0.00	0	0.00		9,827,614.60
0220001001018	RENT		0.00		0.00	0	0.00		34,396,651.09
0220001001019	TRANSPORT		0.00		0.00	0	0.00		33,452,191.10
0220001001020	OTHERS		0.00		0.00	0	0.00		50,451,232.05
	Total Allowance		0.00		0.00	0	0.00		128,127,688.83
	Grand Total	0	0.00	0	0.00	0	0.00	98	226,403,834.79

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
DETAILS OF PERSONNEL COST
BPRS : ADMINISTRATIVE CODE 022000300100**

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0220003001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0220003001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0220003001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0220003001004	4	0	0.00	0	0.00	0	0.00	1	417,068.04
0220003001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0220003001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	1	417,068.04
0220003001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0220003001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0220003001009	9	0	0.00	0	0.00	0	0.00	1	769,221.72
0220003001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0220003001011	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	1	769,221.72
0220003001012	13	0	0.00	0	0.00	0	0.00	1	1,035,308.40
0220003001013	14	0	0.00	0	0.00	0	0.00	1	1,123,724.04
0220003001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0220003001015	16	0	0.00	0	0.00	0	0.00	1	1,418,218.20
0220003001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	3	3,577,250.64
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	5	4,763,540.40
OFFICE HOLDER									
OTHER PERSONNEL									
0220003001017	LEAVE BONUS		0.00		0.00		0.00		476,354.04
0220003001018	RENT		0.00		0.00		0.00		1,725,628.67
0220003001019	TRANSPORT		0.00		0.00		0.00		1,654,989.02
0220003001020	OTHERS		0.00		0.00		0.00		4,040,338.19
	Total Allowance		0.00		0.00		0.00		7,897,309.91
	Grand Total	0	0.00	0	0.00	0	0.00	5	12,660,850.31

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
DETAILS OF PERSONNEL COST
WORKS : ADMINISTRATIVE CODE 023400100100**

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0234001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0234001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0234001001003	3	0	0.00	0	0.00	0	0.00	1	392,684.88
0234001001004	4	0	0.00	0	0.00	0	0.00	1	417,068.04
0234001001005	5	0	0.00	0	0.00	0	0.00	3	1,431,525.96
0234001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	5	2,241,278.88
0234001001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0234001001008	8	0	0.00	0	0.00	0	0.00	9	6,388,129.80
0234001001009	9	0	0.00	0	0.00	0	0.00	7	5,384,552.04
0234001001010	10	0	0.00	0	0.00	0	0.00	8	6,817,720.32
0234001001011	12	0	0.00	0	0.00	0	0.00	4	3,827,109.12
	7--12	0	0.00	0	0.00	0	0.00	28	22,417,511.28
0234001001012	13	0	0.00	0	0.00	0	0.00	10	10,353,084.00
0234001001013	14	0	0.00	0	0.00	0	0.00	13	14,608,412.52
0234001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0234001001015	16	0	0.00	0	0.00	0	0.00	1	1,418,218.20
0234001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	24	26,379,714.72
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	57	51,038,504.88
OFFICE HOLDER									
OTHER PERSONNEL									
0234001001017	LEAVE BONUS		0.00		0.00		0.00		5,103,850.49
0234001001018	RENT		0.00		0.00		0.00		18,095,291.04
0234001001019	TRANSPORT		0.00		0.00		0.00		17,687,534.18
0234001001020	OTHERS		0.00		0.00		0.00		25,198,812.44
	Total Allowance		0.00		0.00		0.00		66,085,488.15
	Grand Total	0	0.00	0	0.00	0	0.00	57	117,123,993.03

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
DETAILS OF PERSONNEL COST
LEGAL & SERVICES : ADMINISTRATIVE CODE 032600100100**

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0326001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0326001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0326001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0326001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0326001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0326001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0326001001007	7	0	0.00	0	0.00	0	0.00	0	0.00
0326001001008	8	0	0.00	0	0.00	0	0.00	0	0.00
0326001001009	9	0	0.00	0	0.00	0	0.00	0	0.00
0326001001010	10	0	0.00	0	0.00	0	0.00	0	0.00
0326001001011	12	0	0.00	0	0.00	0	0.00	1	956,777.28
	7--12	0	0.00	0	0.00	0	0.00	1	956,777.28
0326001001012	13	0	0.00	0	0.00	0	0.00	0	0.00
0326001001013	14	0	0.00	0	0.00	0	0.00	0	0.00
0326001001014	15	0	0.00	0	0.00	0	0.00	0	0.00
0326001001015	16	0	0.00	0	0.00	0	0.00	0	0.00
0326001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	1	956,777.28
OFFICE HOLDER									
OTHER PERSONNEL									
0326001001017	LEAVE BONUS		0.00		0.00		0.00		95,677.73
0326001001018	RENT		0.00		0.00		0.00		334,812.00
0326001001019	TRANSPORT		0.00		0.00		0.00		334,872.00
0326001001020	OTHERS		0.00		0.00		0.00		2,466,589.75
	Total Allowance		0.00		0.00		0.00		3,231,951.48
	Grand Total	0	0.00	0	0.00	0	0.00	1	4,188,728.76

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
DETAILS OF PERSONNEL COST
LG PRIMARY SCHOOL : ADMINISTRATIVE CODE 051702600000**

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0517026000001	1	0	0.00	0	0.00	0	0.00	0	0.00
0517026000002	2	0	0.00	0	0.00	0	0.00	0	0.00
0517026000003	3	0	0.00	0	0.00	0	0.00	1	392,684.88
0517026000004	4	0	0.00	0	0.00	0	0.00	32	13,346,177.28
0517026000005	5	0	0.00	0	0.00	0	0.00	5	2,385,876.60
0517026000006	6	0	0.00	0	0.00	0	0.00	8	4,487,925.12
	1 -- 6	0	0.00	0	0.00	0	0.00	46	20,612,663.88
0517026000007	7	0	0.00	0	0.00	0	0.00	10	6,529,628.40
0517026000008	8	0	0.00	0	0.00	0	0.00	27	19,164,389.40
0517026000009	9	0	0.00	0	0.00	0	0.00	30	23,076,651.60
0517026000010	10	0	0.00	0	0.00	0	0.00	1	852,215.04
0517026000011	12	0	0.00	0	0.00	0	0.00	9	8,610,995.52
	7--12	0	0.00	0	0.00	0	0.00	77	58,233,879.96
0517026000012	13	0	0.00	0	0.00	0	0.00	27	27,953,326.80
0517026000013	14	0	0.00	0	0.00	0	0.00	22	24,721,928.88
0517026000014	15	0	0.00	0	0.00	0	0.00	20	24,253,356.00
0517026000015	16	0	0.00	0	0.00	0	0.00	2	2,836,436.40
0517026000016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	71	79,765,048.08
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	194	158,611,591.92
OFFICE HOLDER									
OTHER PERSONNEL									
0517026000017	LEAVE BONUS		0.00		0.00		0.00		15,861,159.19
0517026000018	RENT		0.00				0.00		507,141,872.37
0517026000019	TRANSPORT		0.00				0.00		476,624,096.44
0517026000020	OTHERS		0.00				0.00		128,397,124.33
	Total Allowance		0.00		0.00		0.00		1,128,024,252.34
	Grand Total	0	0.00	0	0.00	0	0.00	194	1,286,635,844.26



**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
DETAILS OF PERSONNEL COST
PRIMARY HEALTH CARE : ADMINISTRATIVE CODE 052100100100**

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0521001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0521001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0521001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0521001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0521001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0521001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0521001001007	7	0	0.00	0	0.00	0	0.00	6	7,994,598.48
0521001001008	8	0	0.00	0	0.00	0	0.00	38	66,531,257.28
0521001001009	9	0	0.00	0	0.00	0	0.00	10	19,510,539.60
0521001001010	10	0	0.00	0	0.00	0	0.00	6	12,823,331.76
0521001001011	12	0	0.00	0	0.00	0	0.00	13	30,688,132.80
	7--12	0	0.00	0	0.00	0	0.00	73	137,547,859.92
0521001001012	13	0	0.00	0	0.00	0	0.00	25	68,044,302.00
0521001001013	14	0	0.00	0	0.00	0	0.00	52	166,495,823.52
0521001001014	15	0	0.00	0	0.00	0	0.00	2	7,973,336.88
0521001001015	16	0	0.00	0	0.00	0	0.00	2	9,528,581.76
0521001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	81	252,042,044.16
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	154	389,589,904.08
OFFICE HOLDER									
OTHER PERSONNEL									
0517026000017	LEAVE BONUS		0.00		0.00		0.00		0.00
	HAZARD		0.00		0.00		0.00		-
	SHIFT		0.00		0.00		0.00		
	OTHERS		0.00		0.00		0.00		-
	Total Allowance		0.00		0.00		0.00		0.00
	Grand Total	0	0.00	0	0.00	0	0.00	154	389,589,904.08

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
DETAILS OF PERSONNEL COST
ENVIRONMENTAL : ADMINISTRATIVE CODE 053500100100**

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0535001001001	1	0	0.00	0	0.00	0	0.00	0	0.00
0535001001002	2	0	0.00	0	0.00	0	0.00	0	0.00
0535001001003	3	0	0.00	0	0.00	0	0.00	0	0.00
0535001001004	4	0	0.00	0	0.00	0	0.00	0	0.00
0535001001005	5	0	0.00	0	0.00	0	0.00	0	0.00
0535001001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
0535001001007	7	0	0.00	0	0.00	0	0.00	4	5,329,732.32
0535001001008	8	0	0.00	0	0.00	0	0.00	5	8,754,112.80
0535001001009	9	0	0.00	0	0.00	0	0.00	5	9,755,269.80
0535001001010	10	0	0.00	0	0.00	0	0.00	2	4,274,443.92
0535001001011	12	0	0.00	0	0.00	0	0.00	3	7,081,876.80
	7--12	0	0.00	0	0.00	0	0.00	19	35,195,435.64
0535001001012	13	0	0.00	0	0.00	0	0.00	1	2,721,772.08
0535001001013	14	0	0.00	0	0.00	0	0.00	4	12,807,371.04
0535001001014	15	0	0.00	0	0.00	0	0.00	1	3,986,668.44
0535001001015	16	0	0.00	0	0.00	0	0.00	1	4,764,290.88
0535001001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	7	24,280,102.44
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	26	59,475,538.08
OFFICE HOLDER									
OTHER PERSONNEL									
0517026000017	LEAVE BONUS		0.00		0.00		0.00		0.00
	HAZARD		0.00		0.00		0.00		-
	SHIFT		0.00		0.00		0.00		-
	OTHERS		0.00		0.00		0.00		18,167,412.30
	Total Allowance		0.00		0.00		0.00		18,167,412.30
	Grand Total	0	0.00	0	0.00	0	0.00	26	77,642,950.38

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

DETAILS OF PERSONNEL COST

TRADITIONAL COUNCIL : ADMINISTRATIVE CODE 0505100100100

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
0505100100101	1	0	0.00	0	0.00	0	0.00	0	0.00
0505100100102	2	0	0.00	0	0.00	0	0.00	0	0.00
0505100100103	3	0	0.00	0	0.00	0	0.00	0	0.00
0505100100104	4	0	0.00	0	0.00	0	0.00	0	0.00
0505100100105	5	0	0.00	0	0.00	0	0.00	0	0.00
0505100100106	6	0	0.00	0	0.00	0	0.00	15	8,414,859.60
	1 -- 6	0	0.00	0	0.00	0	0.00	15	8,414,859.60
0505100100107	7	0	0.00	0	0.00	0	0.00	0	0.00
0505100100108	8	0	0.00	0	0.00	0	0.00	0	0.00
0505100100109	9	0	0.00	0	0.00	0	0.00	0	0.00
0505100100110	10	0	0.00	0	0.00	0	0.00	0	0.00
0505100100111	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
0505100100112	13	0	0.00	0	0.00	0	0.00	0	0.00
0505100100113	14	0	0.00	0	0.00	0	0.00	0	0.00
0505100100114	15	0	0.00	0	0.00	0	0.00	0	0.00
0505100100115	16	0	0.00	0	0.00	0	0.00	0	0.00
0505100100116	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	15	8,414,859.60
OFFICE HOLDER									
OTHER PERSONNEL									
0505100100117	LEAVE BONUS		0.00		0.00		0.00		841,485.96
0505100100118	RENT		0.00		0.00		0.00		-
0505100100119	TRANSPORT		0.00		0.00		0.00		-
0505100100120	OTHERS		0.00		0.00		0.00		8,038,472.40
	Total Allowance		0.00		0.00		0.00		8,879,958.36
	Grand Total	0	0.00	0	0.00	0	0.00	15	17,294,817.96

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
DETAILS OF PERSONNEL COST
COMMUNITY : ADMINISTRATIVE CODE 0505100300100**

Administrative code	Office	Actual No of Staff 2023	Actual Jan-Dec 2024	Actual No of Staff 2024	Actual Jan-Dec 2025	Estimate No of Staff 2024	APPROVED ESTIMATES 2025	Estimate No of Staff 2025	ESTIMATES 2026
05051003001001	1	0	0.00	0	0.00	0	0.00	0	0.00
05051003001002	2	0	0.00	0	0.00	0	0.00	0	0.00
05051003001003	3	0	0.00	0	0.00	0	0.00	0	0.00
05051003001004	4	0	0.00	0	0.00	0	0.00	0	0.00
05051003001005	5	0	0.00	0	0.00	0	0.00	0	0.00
05051003001006	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
05051003001007	7	0	0.00	0	0.00	0	0.00	3	1,958,888.52
05051003001008	8	0	0.00	0	0.00	0	0.00	8	5,678,337.60
05051003001009	9	0	0.00	0	0.00	0	0.00	6	4,615,330.32
05051003001010	10	0	0.00	0	0.00	0	0.00	6	5,113,290.24
05051003001011	12	0	0.00	0	0.00	0	0.00	16	15,308,436.48
	7--12	0	0.00	0	0.00	0	0.00	39	32,674,283.16
05051003001012	13	0	0.00	0	0.00	0	0.00	9	9,317,775.60
05051003001013	14	0	0.00	0	0.00	0	0.00	7	7,866,068.28
05051003001014	15	0	0.00	0	0.00	0	0.00	1	1,212,667.80
05051003001015	16	0	0.00	0	0.00	0	0.00	0	0.00
05051003001016	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	17	18,396,511.68
	TOTAL FOR 1--17	0	0.00	0	0.00	0	0.00	56	51,070,794.84
OFFICE HOLDER									
OTHER PERSONNEL									
05051003001017	LEAVE BONUS		0.00		0.00		0.00		5,107,079.48
05051003001018	RENT		0.00		0.00		0.00		17,874,778.19
05051003001019	TRANSPORT		0.00		0.00		0.00		17,641,746.45
05051003001020	OTHERS		0.00		0.00		0.00		24,092,028.27
	Total Allowance		0.00		0.00		0.00		64,715,632.40
	Grand Total	0	0.00	0	0.00	0	0.00	56	115,786,427.24

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026**

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
LOCAL. GOVT. ADMIN 01101 012500100100 70131 21010101

2024	EST. VAC	2025	CADRE	GL	PERSONNEL EMOLUMENT	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
			ADMIN. OFFICER							
1	0	1	HEAD OF LOCAL GOVT. ADMINIST	17	1,530,694.56	535,743.10	459,208.37	562,583.22	1,836,833.47	3,088,229.24
			SUB-TOTAL							

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026**

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
ADMINISTRATION 01101 012500100200 70131 21010101

2024	EST. VAC	2025	CADRE	GL	PERSONNEL EMOLUMENT	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
			ADMIN. OFFICER							
0	0	0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Asst.director	14	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Asst.chief admin.officer	13	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Prin.admin.officer	12	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Senior Admin.Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	ADMIN. OFFICER	9	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	EXECUTIVE OFFICER (GD)		0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Chief Excutive Officer I	15	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Chief Excutive Officer	14	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Asst.Ch.Exec.Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Prin.Exec.Officer I	12	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Prin.Exec.Officer 11	10	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Senior Exec.Officer	9	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Higher Exec.Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	EXECUTIVE OFFICER	7	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Asst.Exec.Officer	6	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	CONFIDENTIAL SECRETARY		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chief Confidential Sec	14	0.00	0.00	0.00	0.00	0.00	0.00
0		0	Asst.ch Conf.Secr.	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Conf.Secr.11	12	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Senior Conf.Secr.	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Confidential Secretary 1	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Confidential Secretary 11	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	TYPIST		0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Secr.Asst.	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Typist	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Typist	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Typist	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Typist 11	6	0.00	0.00	0.00	0.00	0.00	0.00

		0	Typist 111	5	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
0		0	CLERICAL OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Clerical Officer	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Clerical Officer	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Clerical Officer	5	0.00	0.00	0.00	0.00	0.00	0.00
		0	Clerical Officer	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	CLERICAL ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Clerical Assistant	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	OFFICE ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
		0	Office Assit.1	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	Office Assit.11	2	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	SECURITY/WATCHMEN		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Security Guard	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Security Guard	5	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Security Guard	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	Security Guard 1	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	Security Guard 11	2	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Security Guard 111	1	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	WATCHMAN		0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Chf.Watch Man	3	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Sen. Watchman	2	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	DEPT.TOTAL(ADMIN.)		0.00	0.00	0.00	0.00	0.00	0.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026**

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE

AGRIC 01101 021500100100 70131 21010101

2024	EST. VAC	2025	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	AGRIC.OFFICER		-	-	-	-	-	-
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Asst. Director	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Agric.Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	prin.Chf.Agric.Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Agric.Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Officer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	AGRIC.ENGINNER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Engineer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Engineer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	AGRIC.SUPERINTENDENT		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Agric.Suprt.	14	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Asst. Chf.Agric.Suprt.	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Agric.Suprt. 1	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Agric.Suprt. 11	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Agric.Suprt.	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Agric.Suprt.	8	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Agric.Suprt.	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	AGRIC.OVERSEER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Agric.Overseer	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Assts.Agric.Overseer	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Assts.Agric.Overseer 11	5	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00

		0	FIELD OVERSEER		0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Filed Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	FIELD OVERSEER /ATTEN.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Field Overseer	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Field Overseer	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Field Overseer 1	5	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Field Attendant	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	Field Attendant 11	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	DEPT.TOTAL(AGRIC.)							

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026**

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
FINANCE & SUPPLIES 01101 022000100100 70131 21010101

2024	EST. VAC	2025	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	ACCOUNTANT		-	-	-	-	-	-
0	0	0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
0		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
0		0	Asst. Director	14	0.00	0.00	0.00	0.00	0.00	0.00
0		0	Asst.Chf.Accountant	13	0.00	0.00	0.00	0.00	0.00	0.00
0		0	Prin. Accountant	12	0.00	0.00	0.00	0.00	0.00	0.00
0		0	Snr. Accountant	10	0.00	0.00	0.00	0.00	0.00	0.00
0		0	Accountant 1	9	0.00	0.00	0.00	0.00	0.00	0.00
0		0	Accountant 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	EXEC. OFFICER (A/C)		0.00	0.00	0.00	0.00	0.00	0.00
		0	Executive Officer	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst. Chf.Exec. Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Prin. Executive Officer 1	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Executive Officer 11	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Senior Executive Officer	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Executive Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Executive Officer	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Executive Officer	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	REVENUE OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf. Revenue Officer	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	REVENUE ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Revenue Assistant	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Snr.Revenue Assistant 1	6	0.00	0.00	0.00	0.00	0.00	0.00
0		0	Snr Revenue Assistant 11	5	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Revenue Assistant	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	Revenue Assistant	3	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Revenue Collector	2	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL					0.00		
			DEPT.TOTAL(FIN & SUPP.)							

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026**

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
BPRS 01101 022000300100 70131 21010101

2024	EST. VAC	2025	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	PLANING OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Asst.Chf.Planing Off.	14	1,123,724.04	393,303.41	365,210.31	301,914.00	1,348,468.85	2,184,151.77
		0	Prin.Planing Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Planing Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Planing Officer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Planing Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	PROGRAMME ANALYST		0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin. Progam.Analyst	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Progam.Analyst	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Progam.Analyst 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Progam.Analyst 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	STATISTICIAN		0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Statistician	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Statistician	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Statistician 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Statistician 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	COMPUTER ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Prin.Computer Asst.	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Computer Asst.1	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Computer Asst.11	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin. Computer Asst.111	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Computer Asst. 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Computer Asst. 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Computer Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Computer Assistant	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00

		0	DATA PROCESSING ASST.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Data Proc. Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Data Proc. Asst.	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	DATA PROC. OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Data Proc. Off.1	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Data Proc. Off.11	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Data Proc. Off.	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Data Proc. Off.	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Data Processing Officer	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	STATISTICAL ASST.		0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Chf.Assistical Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Assistical Asst.	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	ENUMIRATOR/FIELD ASST.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Field Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Snr.Field Asst.	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Field Asst.	5	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	EXECUTIVE OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Prin.Executive Officer 1	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Executive Officer 11	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Snr.Executive Officer	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Executive Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
	0	0	CLERICAL OFF. / R.E.O		0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Asst.Chf.Clerical Officer	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Clerical Officer 1	5	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Clerical Officer 11	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL					0.00	0.00	0.00
			DEPT.TOTAL(BPRS)							

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026**

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
WORKS 01101 023400100100 70131 21010101

2024	EST. VAC	2025	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	CIVIL ENGINEER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Engineer	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Engineer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Engineer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Engineer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Engineer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	MECH. ENGINEER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Engineer	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Engineer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Engineer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Engineer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Engineer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Engineer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	ELECTRICAL ENGINEER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Engineer	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Engineer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Engineer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Engineer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Engineer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Engineer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	QUANTITY SURVEYOR		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00

	0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
	0	Chief Quantity Surveyor	14	0.00	0.00	0.00	0.00	0.00	0.00
	0	Asst.Chf. Quantity Surveyor	13	0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Quantity Surveyor	12	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Quantity Surveyor	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	Quantity Surveyor 1	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	Quantity Surveyor 11	8	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	TECHNICAL OFF.(MECH)		0.00	0.00	0.00	0.00	0.00	0.00
	0	Chf.Tech. Officer	14	0.00	0.00	0.00	0.00	0.00	0.00
	0	Asst.Chf.Tech. Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Tech. Officer 1	12	0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Tech. Officer 11	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Tech. Officer	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	Higher Tech. Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
	0	Tech. Officer	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	TECHNICAL OFF.(CIVIL)		0.00	0.00	0.00	0.00	0.00	0.00
	0	Chf.Tech. Officer	14	0.00	0.00	0.00	0.00	0.00	0.00
	0	Asst.Chf.Tech. Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Tech. Officer 1	12	0.00	0.00	0.00	0.00	0.00	0.00
0	0	Prin.Tech. Officer 11	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Tech. Officer	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	Higher Tech. Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
	0	Tech. Officer	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	TECHNICAL OFF.(ELECT.)		0.00	0.00	0.00	0.00	0.00	0.00
	0	Chf.Tech. Officer	14	0.00	0.00	0.00	0.00	0.00	0.00
	0	Asst.Chf.Tech. Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Tech. Officer 1	12	0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Tech. Officer 11	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Tech. Officer	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	Higher Tech. Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
	0	Tech. Officer	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	QUARTER MASTER		0.00	0.00	0.00	0.00	0.00	0.00
	0	Chf.Quarter master	7	0.00	0.00	0.00	0.00	0.00	0.00

	0	Snr.Quarter master	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Quarter master	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	BOAT OPERATOR		0.00	0.00	0.00	0.00	0.00	0.00
	0	Chf.Boat Operator	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Boat Operator 1	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Boat Operator 11	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	Boat Operator 1	4	0.00	0.00	0.00	0.00	0.00	0.00
	0	Boat Operator 11	3	0.00	0.00	0.00	0.00	0.00	0.00
	0	Boat Operator 111	2	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	PLANT OPERATOR		0.00	0.00	0.00	0.00	0.00	0.00
	0	Chf.Plant Operator	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Plant Operator 1	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Plant Operator 11	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	Plant Operator 1	4	0.00	0.00	0.00	0.00	0.00	0.00
	0	Plant Operator 11	3	0.00	0.00	0.00	0.00	0.00	0.00
	0	Plant Operator 111	2	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	DRIVER		0.00	0.00	0.00	0.00	0.00	0.00
	0		9	0.00	0.00	0.00	0.00	0.00	0.00
	0		8	0.00	0.00	0.00	0.00	0.00	0.00
	0	Chf.Driver	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Driver 1	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Driver 11	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	Driver 1	4	0.00	0.00	0.00	0.00	0.00	0.00
	0	Driver 11	3	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	CARPENTER		0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Carpenter	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Carpenter 11	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	Carpenter 1	4	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	GARDENER/LABOUR		0.00	0.00	0.00	0.00	0.00	0.00
	0	Lab our 1	3	0.00	0.00	0.00	0.00	0.00	0.00
	0	Lab our 11	2	0.00	0.00	0.00	0.00	0.00	0.00

	0	Lab our 111	1	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	TECHNICAL ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
	0	Chf.Technical Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Technical Asst.1	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Technical Asst.11	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	Technical Asst.1	4	0.00	0.00	0.00	0.00	0.00	0.00
	0	Technical Asst.11	3	0.00	0.00	0.00	0.00	0.00	0.00
	0	Technical Asst.111	2	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	WORKS ASST./ATTEND		0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Works Asst/Att. 1	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Works Asst/Att. 11	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	Works Asst/Att. 1	4	0.00	0.00	0.00	0.00	0.00	0.00
	0	Works Asst/Attendant 11	3	0.00	0.00	0.00	0.00	0.00	0.00
	0	Works Asst/Attendant 111	2	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	WORKS SUPERINTENDENT		0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Works Suprt.	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Works Suprt.	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	Higher Works Suprt.	8	0.00	0.00	0.00	0.00	0.00	0.00
	0	Works Suprintendent	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	TECHNICAL (Q/S)		0.00	0.00	0.00	0.00	0.00	0.00
	0	Asst.Chf.Tech.Off.	13	0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Technical Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
	0	Prin.Technical Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Technical Officer	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	Higher Technical Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0			0.00	0.00	0.00	0.00	0.00	0.00
	0	CRAFT MAN		0.00	0.00	0.00	0.00	0.00	0.00
	0	Snr.Craft Man	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	R.Overseer	3	0.00	0.00	0.00	0.00	0.00	0.00
		SUB-TOTAL							0.00
		DEPT.TOTAL(WORKS)							0.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026**

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
LEGAL SERVICES 01101 032600100100 70131 21010101

2024	EST. VAC	2025	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	LEGAL OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Asst. Director	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Chief Legal Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Principal Legal Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Senior Legal Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Legal Officer I	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Legal Officer II	8	0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL							

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026**

**DEPARTMENT FUND CODE
LG PRY. SCHOOLS 01101**

**ADMIN CODE
051702600000**

**FUNCTIONAL CODE
70131**

**ECONOMIC CODE
21010101**

2024	EST. VAC	2025	GL	CATION CODE TYPE	PERSONNEL EMOLUMENT	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
0		0	HEAD TEACHER	16	0.00	0.00	0.00	0.00	0.00	0.00
0		0	ASST. HEAD TEACHER I	15	0.00	0.00	0.00	0.00	0.00	0.00
0		0	ASST. HEAD TEACHER II	14	0.00	0.00	0.00	0.00	0.00	0.00
0		0	CHIEF TUTOR	13	0.00	0.00	0.00	0.00	0.00	0.00
0		0	SUB-TOTAL FOR LEVEL 13-16		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
0		0	PRIC. TUTOR/INSTRUCTOR	12	0.00	0.00	0.00	0.00	0.00	0.00
0		0	SER. TUTOR/INSTRUCTOR	10	0.00	0.00	0.00	0.00	0.00	0.00
0		0	TUTOR1/SEN INSTRUCTOR	9	0.00	0.00	0.00	0.00	0.00	0.00
0		0	TUTOR11/HIGHER INSTR	8	0.00	0.00	0.00	0.00	0.00	0.00
0		0	PUPIL INSTRUCTOR	7	0.00	0.00	0.00	0.00	0.00	0.00
0		0	TOTAL FOR LEVEL 07-12		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
0		0	CLASS TEACHER	6	0.00	0.00	0.00	0.00	0.00	0.00
0		0	ASST. CLASS TEACHER	5	0.00	0.00	0.00	0.00	0.00	0.00
0		0	OFFICE ASSISTANT	4	0.00	0.00	0.00	0.00	0.00	0.00
0		0	MESSANGER	3	0.00	0.00	0.00	0.00	0.00	0.00
0		0	GUARD/SECURITY	2	0.00	0.00	0.00	0.00	0.00	0.00
0		0		1	0.00	0.00	0.00	0.00	0.00	0.00
0		0	TOTAL FOR LEVEL 01-06		-	-	0.00	-	0.00	0.00
			TOTAL FOR LEVEL 01 - 16		-	-	-	-	-	-

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026**

		DEPARTMENT PHC	FUND CODE 01101	ADMIN CODE 052100100100	FUNCTIONAL CODE 70131	ECONOMIC CODE 21010101				
2024	EST. VAC	2025	CADRE	GL	BASIC	HAZARD	TEACHING/RUR AL	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	MEDICAL OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Medical Directors	17	0.00	0.00	0.00	0.00	0.00	0.00
		0	Medical Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Director	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Medical Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Medical Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	NURSING/MIDWIFE OFF.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Dircetor	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Chf.Nursing Off.	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst. Chf.Nursing Off.	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Nursing/Midwife Off.	10	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Nursing/Midwife Off.1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Nursing/Midwife Off.11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Nursing/Midwife Off.111	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	DENTAL TECHNICIAN		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Dental Tech.	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Dental Tech.	13	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Prin.Dental Technician 1	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Dental Technician 11	10	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Snr.Dental Technician	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Dental Technician	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Dental Technician	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Dental Tech.	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	PHARMACY TECHNICIAN		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Tech.Officer (P)	14	0.00	0.00	0.00	0.00	0.00	0.00

		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	LABORATORY TECHNICIAN		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Lab Tech.	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Lab Tech.	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Med.Lab.Tech.1	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Med.Lab.Tech.11	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Senior Med.Lab.Tech.	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Med.Lab. Tech.	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Med.Lab.Tech.	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Med.Lab.Tech.	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	HEALTH EDUCATOR		0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Director	14	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Asst.Chf.Health Educator	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Health Educator	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Health Educator	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Health Educator	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	MED.RECORDS TECH.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Tech. Officer	14	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Prin.Tech.Officer 1 (MRT)	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Tech.Officer 11 (MRT)	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Tech.Officer (MRT)	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Tech.Officer (MRT)	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Tech.Officer (MRT)	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Health Recorder 1	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Health Recorder 11	5	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	COMMUNITY HEALTH OFF.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chief C.H.O	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.C.H.O	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin. C.H.O	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.C.H.O	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.C.H.O	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher C.H.O	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	C.H.O	7	0.00	0.00	0.00	0.00	0.00	0.00

		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	COMM.HEALTH TECH.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Com.Health Tech.	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst. Chf.Com.Health Tech.	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Tech.Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Prin.Tech.Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Tech.Officer	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Tech.Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	COM.HEALTH EXT.WORKERS		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.CHEW	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.CHEW	13	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Prin.CHEW 1	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.CHEW 11	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.CHEW	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher CHEW	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	CHEW	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	JUNIOR CHEW		0.00	0.00	0.00	0.00	0.00	0.00
		0	Junior CHEW	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	HEALTH ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher.Health Asst.	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Health Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Health Asst.	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr. Health Asst.	5	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Health Asst.	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	Health Asst.	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	SANITARY LAB/GUARD		0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Sanitary Labour	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	HEALTH INFORMATION		0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL							
		0	DEPT.TOTAL(PHC)							

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026**

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
ENVIRONMENTAL SERV. 01101 053500100100 70131 21010101

2024	ESTA. VAC	2025	CADRE	GL	BASIC	HAZARD	TEACHING/RURAL	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	ENVIROMENTAL OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Dircetor	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Enviromental Officer	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin. Env. Officer 1	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin. Env. Officer 11	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Enviromental Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Enviromental Officer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Enviromental Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	ENVIRO.HEALTH TECH.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Enviro. Health Tech.	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Enviro. Health Tech.1	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Env. Health Tech.11	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Enviro. Health Tech.	9	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Higher Env. Health Tech.	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Enviro. Health Tech.	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	ENVIRO.HEALTH ASST.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.health Asst	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Health Assistant	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	SANITARY LABOUR		0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Sanitary Lab our 1	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	Sanitary Lab our 11	3	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Sanitary Lab our 111	2	0.00	0.00	0.00	0.00	0.00	0.00
		0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
			DEPT.TOTAL(ENVIR)		0.00	0.00	0.00	0.00	0.00	0.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026**

		DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE				
		COMM. DEVPMT	01101	055100200100	70131	21010101				
2024	EST. VAC	2025	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	COMMUNITY DEV.OFF.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Community Dev.Off.	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chief Comm. Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Community Dev.Off.	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Community Dev.Off.	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Community Dev.Off.1	9	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Community Dev.Off.11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Community Dev.Off	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	INFORMATION OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chief Info Officer	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Info. Officer	13	0.00	0.00		0.00	0.00	0.00
		0	Snr.Information Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Information Officer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Information Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Community Dev.Off	7	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	COMM. DEV.INSPECTOR		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Comm.Dev.Inspector	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst. Chf.Comm.Dev.Insp.	13	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Prin.Comm.Dev.Insp.	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Comm.Dev.Insp.	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Comm.Dev.Insp.	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Comm.Dev.Insp.	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Comm.Dev.Inspector	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Comm.Dev.Insp.	6	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	COMM.DEV.ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher.Comm.Dev.Asst.	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Comm.Dev.Asst.1	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Comm.Dev.Asst.11	5	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
	0	0	DEPT. TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
			GRAND TOTAL				0.00	0.00		0.00

CODE	CODE
Economic	Fund
210201	
21020101	
21020102	
21020103	
21020104	
21020105	

21020106	
21020107	
21020108	
21020109	
21020110	
21020111	
21020112	
210202	
21020201	
21020202	
21020204	

**AKURE NORTH LOCAL GC
ESTIMATES 20
PERSONNEL COSTS (ALLOWANCES AND
GENERAL SERVICES : ADMINSTRAT**

DETAILS OF EXPENDITURE
ALLOWANCES
NON-REGULAR ALLOWANCES(STAFF)
OBAS MONTHLY STIPENDS
Oba's Allowances
Overtime Allowances
Payment of stipends to I.T Students
Payment of stipends to N.Y.S.C Corp Members
Severance Allowance for the Political Class

Payment of stipends to Volunteer Groups
Payment of stipends to Specially Engaged People (AD-HOC)
Payment of stipends to Classified Groups e.g Old-aged Scheme
Remuneration for standing Local Govt. Committees
Sitting Allowances for holding F & GPC meetings
Sitting Allowances for holding HODs` Meetings
Payment of Instructors Honorarium
SUBTOTAL
SOCIAL CONTRIBUTION
Employee Compensation Funds
Contributory Pension Scheme
Health Insurance Scheme e.g Orange Contribution. Sch.
SUBTOTAL
GRANDTOTAL

**GOVERNMENT,
 26
 (D SOCIAL CONTRIBUTION)
 FIVE CODE: 012500100100**

ACTUAL	ACTUAL	APPROVED ESTIMATES
JAN-DEC 2024	JAN-DEC 2025	2025
		0.00
0.00	0.00	6,400,000.00
0.00	0.00	3,100,000.00
0.00	0.00	2,600,000.00
0.00	0.00	2,100,000.00
0.00	0.00	28,000,000.00

0.00	0.00	2,200,000.00
0.00	0.00	5,800,000.00
0.00	0.00	900,000.00
0.00	0.00	1,200,000.00
0.00	0.00	900,000.00
0.00	0.00	900,000.00
0.00	0.00	900,000.00
0.00	0.00	55,002,025.00
0.00	0.00	5,000,000.00
0.00	0.00	30,000,000.00
0.00	0.00	29,895,606.78
0.00	0.00	64,895,606.78
0.00	0.00	119,897,631.78

ESTIMATES	
2026	
124,722,531.24	
	6,400,000.00
	3,100,000.00
	2,600,000.00
	2,100,000.00
	28,000,000.00

2,200,000.00
5,800,000.00
900,000.00
1,200,000.00
900,000.00
900,000.00
900,000.00
179,724,557.24

5,000,000.00
30,000,000.00
29,895,606.78
64,895,606.78
244,620,164.02

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
OTHER RECURRENT COSTS: SOCIAL BENEFITS
GENERAL SERVICES : ADMINSTRATIVE CODE: 012500100100**

CODE		ACTUAL JAN-DEC, 2024	ACTUAL JAN-DEC, 2024	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic	DETAILS OF EXPENDITURE				
2201	SOCIAL BENEFITS				
220101	LOCAL GOVT. STAFF - RETIREES				
22010101	GRATUITY	0.00	0.00	69,919,786.10	84,677,214.89
22010102	PENSION	0.00	0.00	448,299,465.24	609,485,900.84
22010103	DEATH BENEFIT	0.00	0.00	898,395.72	922,443,904.50
	SUBTOTAL	0.00	0.00	519,117,647.06	1,616,607,020.23
220102	PRIMARY SCHOOL TEACHERS - RETIREES				
22010201	GRATUITY	0.00	0.00	52,807,486.63	59,800,312.75
22010202	PENSION	0.00	0.00	277,518,716.58	295,600,717.80
22010203	DEATH BENEFIT	0.00	0.00	556,149.73	581,310,712.65
	SUBTOTAL	0.00	0.00	330,882,352.94	936,711,743.20
	GRANDTOTAL	0.00	0.00	850,000,000.00	2,553,318,763.43

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF LOCAL GOVERNMENT OTHER RECURRENT**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFITS				
22010101	GRATUITY	0.00	0.00	122,727,272.73	144,477,527.64
22010102	PENSION	0.00	0.00	725,818,181.82	905,086,618.64
22010103	DEATH BENEFITS	0.00	0.00	1,454,545.45	1,503,754,617.15
	SUB- TOTAL	0.00	0.00	850,000,000.00	2,553,318,763.43
2202	OVERHEAD COST				
220201	Travel and Transport	550,000.00	1,883,354.00	36,100,000.00	71,100,000.00
220202	Utilities- General	610,000.00	17,171,000.00	8,400,000.00	9,200,000.00
220203	Materials and Supplies	612,000.00	5,905,000.00	23,229,000.00	23,170,000.00
220204	Maintenance Services	560,000.00	1,830,501.00	49,350,000.00	68,850,000.00
220205	Training	0.00	20,000.00	39,000,000.00	63,650,000.00
220206	OTHER SERVICES	0.00	2,540,000.00	76,450,000.00	432,850,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	1,145,000.00	1,419,758.36	15,770,000.00	14,670,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	2,556,086.64	32,250,000.00	28,750,000.00
2203	LOANS & ADVANCES	0.00	0.00	32,000,000.00	32,000,000.00
2204	GRANTS & CONTRIBUTIONS	0.00	998,010,175.27	217,900,880.00	217,900,880.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	16,000,000.00	16,000,000.00
	OVERHEAD TOTAL	3,477,000.00	1,031,335,875.27	546,449,880.00	978,140,880.00
	OTHER RECURRENT COST TOTAL	3,477,000.00	1,031,335,875.27	1,396,449,880.00	3,531,459,643.43

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: CHAIRMAN**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	300,000.00	0.00	3,000,000.00	15,000,000.00
220202	Utilities- General	360,000.00	77,500.00	950,000.00	1,100,000.00
220203	Materials and Supplies	612,000.00	4,505,000.00	750,000.00	850,000.00
220204	Maintenance Services	560,000.00	0.00	2,400,000.00	11,300,000.00
220205	Training	0.00	0.00	0.00	25,000,000.00
22020801	OTHER SERVICES	0.00	0.00	5,500,000.00	360,500,000.00
22020802	Consulting & Professional Services				
22020803	Fuel & Lubricant	0.00	0.00	2,500,000.00	2,500,000.00
220210	Financial Charges				
22021001	Miscellaneous Expenses	0.00	0.00	2,150,000.00	5,650,000.00
22021002	Logistics for Official Participation in Public functions				
22021003	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	1,832,000.00	4,582,500.00	17,250,000.00	421,900,000.00
	OTHER RECURRENT COST : TOTAL	1,832,000.00	4,582,500.00	17,250,000.00	421,900,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: VICE CHAIRMAN-**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	250,000.00	650,000.00	0.00	1,500,000.00
220202	Utilities- General	250,000.00	235,000.00	400,000.00	500,000.00
220203	Materials and Supplies	0.00	245,000.00	450,000.00	650,000.00
220204	Maintenance Services	0.00	350,000.00	2,150,000.00	6,600,000.00
220205	Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	100,000.00	500,000.00	500,000.00
220207	Consulting & Professional Services				
220208	Fuel & Lubricant	1,145,000.00	0.00	500,000.00	500,000.00
220209	Financial Charges				
220210	Miscellaneous Expenses	2,250,000.00	0.00	500,000.00	700,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	3,895,000.00	1,580,000.00	4,500,000.00	10,950,000.00
	OTHER RECURRENT COST : TOTAL	3,895,000.00	1,580,000.00	4,500,000.00	10,950,000.00

AKURE NORTH LOCAL GOVERNMENT,

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT: ASST & AIDS TO V/CHAIRMAN

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic	DETAILS OF EXPENDITURE				
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	300,000.00	700,000.00
220202	Utilities- General	0.00	0.00	200,000.00	250,000.00
220203	Materials and Supplies	0.00	0.00	500,000.00	850,000.00
220204	Maintenance Services	0.00	0.00	450,000.00	800,000.00
220205	Training	0.00	0.00	200,000.00	300,000.00
220206	OTHER SERVICES	0.00	0.00	700,000.00	700,000.00
220207	Consulting & Professional Services				
220208	Fuel & Lubricant	0.00	0.00	650,000.00	650,000.00
220209	Financial Charges				
220210	Miscellaneous Expenses	0.00	0.00	900,000.00	900,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	3,900,000.00	5,150,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	3,900,000.00	5,150,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: SLG**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	200,000.00	500,000.00
220202	Utilities- General	0.00	0.00	200,000.00	200,000.00
220203	Materials and Supplies	0.00	0.00	200,000.00	1,000,000.00
220204	Maintenance Services	0.00	0.00	200,000.00	2,300,000.00
220205	Training	0.00	0.00	300,000.00	150,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	500,000.00
220207	Consulting & Professional Services				
220208	Fuel & Lubricant	0.00	0.00	1,500,000.00	350,000.00
220209	Financial Charges				
220210	Miscellaneous Expenses	0.00	0.00	2,200,000.00	400,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	4,800,000.00	5,400,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	4,800,000.00	5,400,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: INTERNAL AUDIT**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	200,000.00	500,000.00
220202	Utilities- General	0.00	0.00	100,000.00	0.00
220203	Materials and Supplies	0.00	0.00	200,000.00	1,150,000.00
220204	Maintenance Services	0.00	0.00	0.00	600,000.00
220205	Training	0.00	0.00	350,000.00	400,000.00
220206	OTHER SERVICES	0.00	0.00	300,000.00	150,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	1,200,000.00	250,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	500,000.00	300,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	2,850,000.00	3,350,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	2,850,000.00	3,350,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: LEGISLATIVE COUNCIL**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	6,500,000.00	25,000,000.00
220202	Utilities- General	0.00	0.00	400,000.00	900,000.00
220203	Materials and Supplies	0.00	0.00	4,259,000.00	2,200,000.00
220204	Maintenance Services	0.00	0.00	3,500,000.00	6,700,000.00
220205	Training	0.00	0.00	500,000.00	500,000.00
220206	OTHER SERVICES	0.00	0.00	2,200,000.00	3,000,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	2,300,000.00	3,000,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	2,500,000.00	2,500,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	22,159,000.00	43,800,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	22,159,000.00	43,800,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT: ASST. & AIDS TO LEGISLATIVE COUNCIL

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	3,000,000.00
220202	Utilities- General	0.00	0.00	400,000.00	300,000.00
220203	Materials and Supplies	0.00	0.00	750,000.00	850,000.00
220204	Maintenance Services	0.00	0.00	2,400,000.00	2,900,000.00
220205	Training	0.00	0.00	1,100,000.00	1,100,000.00
220206	OTHER SERVICES	0.00	0.00	300,000.00	300,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	850,000.00	850,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	1,500,000.00	1,500,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	8,800,000.00	10,800,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	8,800,000.00	10,800,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: HOUSE COMMITTEE**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	500,000.00
220202	Utilities- General	0.00	0.00	200,000.00	200,000.00
220203	Materials and Supplies	0.00	0.00	700,000.00	700,000.00
220204	Maintenance Services	0.00	0.00	2,100,000.00	2,100,000.00
220205	Training	0.00	0.00	500,000.00	500,000.00
220206	OTHER SERVICES	0.00	0.00	500,000.00	500,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	300,000.00	300,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	700,000.00	700,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	5,800,000.00	5,800,000.00

	OTHER RECURRENT COST : TOTAL	0.00	0.00	5,800,000.00	5,800,000.00
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**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: LEADER OF THE HOUSE**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	2,500,000.00	4,500,000.00
220202	Utilities- General	0.00	0.00	300,000.00	500,000.00
220203	Materials and Supplies	0.00	0.00	650,000.00	800,000.00
220204	Maintenance Services	0.00	0.00	1,050,000.00	1,050,000.00
220205	Training	0.00	0.00	200,000.00	200,000.00
220206	OTHER SERVICES	0.00	0.00	350,000.00	350,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	550,000.00	550,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	5,600,000.00	7,950,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	5,600,000.00	7,950,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: CLERK OF THE HOUSE**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	0.00
220202	Utilities- General	0.00	0.00	100,000.00	0.00
220203	Materials and Supplies	0.00	0.00	550,000.00	0.00
220204	Maintenance Services	0.00	0.00	500,000.00	0.00
220205	Training	0.00	0.00	200,000.00	0.00
220206	OTHER SERVICES	0.00	0.00	250,000.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	300,000.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	400,000.00	0.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	2,800,000.00	0.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	2,800,000.00	0.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: LOCAL GOVT. ADMIN.**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	0.00
220202	Utilities- General	0.00	0.00	400,000.00	0.00
220203	Materials and Supplies	0.00	0.00	600,000.00	0.00
220204	Maintenance Services	0.00	0.00	600,000.00	0.00
220205	Training	0.00	0.00	200,000.00	0.00
220206	OTHER SERVICES	0.00	0.00	200,000.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	300,000.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	300,000.00	0.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	4,100,000.00	0.00

	OTHER RECURRENT COST : TOTAL	0.00	0.00	4,100,000.00	0.00
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**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: GENERAL SERVICES**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY	0.00	0.00	0.00	0.00
22010102	PENSION	0.00	0.00	0.00	0.00
22010103	DEATH BENEFITS	0.00	0.00	0.00	0.00
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	393,354.00	700,000.00	700,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	55,000.00	600,000.00	600,000.00
220204	Maintenance Services	0.00	1,215,000.00	20,900,000.00	20,900,000.00
220205	Training	0.00	20,000.00	32,000,000.00	32,000,000.00
220206	OTHER SERVICES	0.00	0.00	50,000,000.00	50,000,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	1,806,086.64	2,000,000.00	2,000,000.00
2203	LOANS & ADVANCES	0.00	0.00	32,000,000.00	32,000,000.00
2204	GRANTS & CONTRIBUTIONS	0.00	998,010,175.27	217,900,880.00	217,900,880.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	16,000,000.00	16,000,000.00
	OVERHEAD TOTAL	0.00	998,010,175.27	265,900,880.00	265,900,880.00
	OTHER RECURRENT COST : TOTAL	0.00	1,005,242,615.91	377,800,880.00	2,931,119,643.43

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: GENERAL ADMINISTRATION

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	2,500,000.00	2,500,000.00
220202	Utilities- General	0.00	0.00	550,000.00	550,000.00
220203	Materials and Supplies	0.00	0.00	1,800,000.00	1,800,000.00
220204	Maintenance Services	0.00	0.00	850,000.00	850,000.00
220205	Training	0.00	0.00	200,000.00	200,000.00
220206	OTHER SERVICES	0.00	0.00	250,000.00	250,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	300,000.00	300,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	700,000.00	700,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	7,150,000.00	7,150,000.00

	OTHER RECURRENT COST : TOTAL	0.00	0.00	7,150,000.00	7,150,000.00
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AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: AGRIC & NATURAL RESOURCES

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	1,500,000.00
220202	Utilities- General	0.00	998,000.00	400,000.00	400,000.00
220203	Materials and Supplies	0.00	0.00	600,000.00	600,000.00
220204	Maintenance Services	0.00	265,500.00	600,000.00	600,000.00
220205	Training	0.00	0.00	200,000.00	200,000.00
220206	OTHER SERVICES	0.00	40,000.00	200,000.00	200,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	300,000.00	300,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	300,000.00	300,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	1,303,500.00	4,100,000.00	4,100,000.00
	OTHER RECURRENT COST : TOTAL	0.00	1,303,500.00	4,100,000.00	4,100,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT: FINANCE & SUPPLIES

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	2,500,000.00	2,500,000.00
220202	Utilities- General	0.00	2,057,000.00	550,000.00	550,000.00
220203	Materials and Supplies	0.00	0.00	1,800,000.00	1,800,000.00
220204	Maintenance Services	0.00	0.00	850,000.00	850,000.00
220205	Training	0.00	0.00	200,000.00	200,000.00
220206	OTHER SERVICES	0.00	0.00	250,000.00	250,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	300,000.00	300,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	700,000.00	700,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	2,057,000.00	7,150,000.00	7,150,000.00

	OTHER RECURRENT COST : TOTAL	0.00	2,057,000.00	7,150,000.00	7,150,000.00
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AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT: BUDGET & PLANNING

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	840,000.00	1,000,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	450,000.00	450,000.00
220203	Materials and Supplies	0.00	650,000.00	1,400,000.00	1,400,000.00
220204	Maintenance Services	0.00	1.00	500,000.00	500,000.00
220205	Training	0.00	0.00	200,000.00	200,000.00
220206	OTHER SERVICES	0.00	0.00	200,000.00	200,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	300,000.00	300,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	900,000.00	900,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	1,490,001.00	4,950,000.00	4,950,000.00

	OTHER RECURRENT COST : TOTAL	0.00	1,490,001.00	4,950,000.00	4,950,000.00
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**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026**

**OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: WORKS**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	2,200,000.00	2,200,000.00
220202	Utilities- General	0.00	13,292,500.00	1,500,000.00	1,500,000.00
220203	Materials and Supplies	0.00	0.00	920,000.00	920,000.00
220204	Maintenance Services	0.00	0.00	6,200,000.00	6,200,000.00
220205	Training	0.00	0.00	500,000.00	500,000.00
220206	OTHER SERVICES	0.00	0.00	200,000.00	200,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	1,419,758.36	1,850,000.00	1,850,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	1,400,000.00	1,400,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAT TOTAL	0.00	14,712,258.36	14,770,000.00	14,770,000.00
	OTHER RECURRENT COST : TOTAL	0.00	14,712,258.36	14,770,000.00	14,770,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT: LEGAL SERVICES

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	300,000.00	300,000.00
220203	Materials and Supplies	0.00	0.00	550,000.00	550,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
220205	Training	0.00	0.00	200,000.00	200,000.00
220206	OTHER SERVICES	0.00	0.00	250,000.00	250,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	120,000.00	120,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	350,000.00	350,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	2,770,000.00	2,770,000.00

	OTHER RECURRENT COST : TOTAL	0.00	0.00	2,770,000.00	2,770,000.00
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AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT: PRIMARY EDUCATION

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFITS ;				
22010201	GRATUITY				
22010202	PENSION				
22010203	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	1,500,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	1,950,000.00	1,950,000.00
220204	Maintenance Services	0.00	0.00	700,000.00	700,000.00
220205	Training	0.00	0.00	500,000.00	500,000.00
220206	OTHER SERVICES	0.00	0.00	150,000.00	150,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	500,000.00	500,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	400,000.00	400,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	5,700,000.00	5,700,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	5,700,000.00	5,700,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT: MEDICAL & HEALTH SERVICES

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	1,500,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	1,950,000.00	1,950,000.00
220204	Maintenance Services	0.00	0.00	700,000.00	700,000.00
220205	Training	0.00	0.00	500,000.00	500,000.00
220206	OTHER SERVICES	0.00	0.00	150,000.00	150,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	500,000.00	500,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	400,000.00	400,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	5,700,000.00	5,700,000.00

	OTHER RECURRENT COST : TOTAL	0.00	0.00	5,700,000.00	5,700,000.00
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**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS**

SUMMARY OF OTHER RECURRENT: ENVIRONMENTAL SERVICE

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	1,500,000.00
220202	Utilities- General	0.00	0.00	400,000.00	500,000.00
220203	Materials and Supplies	0.00	0.00	450,000.00	550,000.00
220204	Maintenance Services	0.00	0.00	300,000.00	400,000.00
220205	Training	0.00	0.00	500,000.00	500,000.00
220206	OTHER SERVICES	0.00	2,400,000.00	3,200,000.00	3,200,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	500,000.00	1,200,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	700,000.00	800,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	2,400,000.00	7,550,000.00	8,650,000.00

	OTHER RECURRENT COST : TOTAL	0.00	2,400,000.00	7,550,000.00	8,650,000.00
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**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026**

**OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT: TRADITIONAL COUNCIL**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	1,500,000.00
220202	Utilities- General	0.00	0.00	200,000.00	200,000.00
220203	Materials and Supplies	0.00	0.00	500,000.00	650,000.00
220204	Maintenance Services	0.00	0.00	1,800,000.00	1,800,000.00
220205	Training	0.00	0.00	200,000.00	200,000.00
220206	OTHER SERVICES	0.00	0.00	500,000.00	1,000,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	400,000.00	400,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	900,000.00	900,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	6,000,000.00	6,650,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	6,000,000.00	6,650,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS**

SUMMARY OF OTHER RECURRENT: COMMUNITY & SOCIAL DEVELOPMENT

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	2,000,000.00	2,500,000.00
220202	Utilities- General	0.00	511,000.00	400,000.00	800,000.00
220203	Materials and Supplies	0.00	450,000.00	1,100,000.00	1,350,000.00
220204	Maintenance Services	0.00	0.00	600,000.00	1,000,000.00
220205	Training	0.00	0.00	250,000.00	300,000.00
220206	OTHER SERVICES	0.00	0.00	10,300,000.00	10,500,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	300,000.00	500,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	750,000.00	11,300,000.00	6,700,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	1,711,000.00	26,250,000.00	23,650,000.00

	OTHER RECURRENT COST : TOTAL	0.00	1,711,000.00	26,250,000.00	23,650,000.00
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**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF LOCAL GOVERNMENT OTHER RECURRENT**

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY	0.00	0.00	0.00	0.00
22010102	PENSION	0.00	0.00	0.00	0.00
22010103	DEATH BENEFITS	0.00	0.00	0.00	0.00
	SUB- TOTAL	0.00	0.00	0.00	0.00
2202	OVERHEAD COST				
220201	Travel and Transport	550,000.00	1,883,354.00	36,100,000.00	71,100,000.00
220202	Utilities- General	610,000.00	17,171,000.00	8,400,000.00	9,200,000.00
220203	Materials and Supplies	612,000.00	5,905,000.00	23,229,000.00	23,170,000.00
220204	Maintenance Services	560,000.00	1,830,501.00	49,350,000.00	68,850,000.00
220205	Training	0.00	20,000.00	39,000,000.00	63,650,000.00
220206	OTHER SERVICES	0.00	2,540,000.00	76,450,000.00	432,850,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	1,145,000.00	1,419,758.36	15,770,000.00	14,670,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	2,556,086.64	32,250,000.00	28,750,000.00
	OVERHEAD TOTAL	3,477,000.00	33,325,700.00	280,549,000.00	712,240,000.00
2203	LOANS & ADVANCES	0.00	0.00	32,000,000.00	32,000,000.00
2204	GRANTS & CONTRIBUTIONS	0.00	998,010,175.27	217,900,880.00	217,900,880.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	16,000,000.00	16,000,000.00
	OVERHEAD TOTAL	3,477,000.00	1,031,335,875.27	546,449,880.00	978,140,880.00
	OTHER RECURRENT COST : TOTAL	3,477,000.00	1,031,335,875.27	546,449,880.00	978,140,880.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE CHAIRMAN : ADMINSTRATIVE CODE: 011100100100

CODE		ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	300,000.00	0.00	3,000,000.00	15,000,000.00
22020101	Local travel & transport=---Training	300,000.00	0.00	2,000,000.00	0.00
22020102	local travel & transport=---Others	0.00	0.00	1,000,000.00	5,000,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	10,000,000.00
220202	Utilities- General	360,000.00	77,500.00	950,000.00	1,100,000.00
22020201	Electricity Charges	360,000.00	77,500.00	500,000.00	600,000.00
22020202	Telephone Charges	0.00	0.00	200,000.00	200,000.00
22020203	Internet Access Charges	0.00	0.00	250,000.00	300,000.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	612,000.00	4,505,000.00	750,000.00	850,000.00
22020301	Office Stationaries & Computer Consumables	350,000.00	0.00	0.00	0.00
22020302	Books	0.00	0.00	400,000.00	500,000.00
22020303	Newspapers	0.00	0.00	200,000.00	200,000.00
22020304	Printing	262,000.00	0.00	150,000.00	150,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the	0.00	4,505,000.00	0.00	0.00
220204	Maintenance Services	560,000.00	0.00	2,400,000.00	11,300,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
22020402	Office Furniture	0.00	0.00	1,500,000.00	10,000,000.00
22020403	Office Building	0.00	0.00	0.00	0.00
22020404	Office Equipment	0.00	0.00	300,000.00	500,000.00
22020405	Plants & Generator	0.00	0.00	200,000.00	300,000.00
22020406	Other Maintenance Services	560,000.00	0.00	400,000.00	500,000.00
220205	Tranning	0.00	0.00	0.00	25,000,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE CHAIRMAN : ADMINSTRATIVE CODE: 011100100100

Economic Code	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
22020501	Local Training	0.00	0.00	0.00	0.00
22020502	Foregin Training	0.00	0.00	0.00	25,000,000.00
220206	OTHER SERVICES	0.00	0.00	5,500,000.00	360,500,000.00
22020601	Security Votes for the maint. of Law & Orders across the LGA.	0.00	0.00	5,000,000.00	360,000,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	500,000.00	500,000.00
220208	FUEL & LUBRICANT	0.00	0.00	2,500,000.00	2,500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	2,000,000.00	2,000,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	300,000.00	300,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	200,000.00	200,000.00
220210	MISCELLANEOUS	0.00	0.00	2,150,000.00	5,650,000.00
22021001	Refreshments/Meals	0.00	0.00	500,000.00	500,000.00
22021002	Postage & Courier Services	0.00	0.00	150,000.00	150,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	1,500,000.00	5,000,000.00
	OVERHEAD TOTAL	1,832,000.00	4,582,500.00	17,250,000.00	421,900,000.00
	OTHER RECURRENT TOTAL	1,832,000.00	4,582,500.00	17,250,000.00	421,900,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE VICE CHAIRMAN : ADMINSTRATIVE CODE: 011100100200

CODE		ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic	DETAILS OF EXPENDITURE				
2202	Travel and Transport	250,000.00	650,000.00	0.00	1,500,000.00
22020101	Local travel & transport=---Training	125,000.00	650,000.00	0.00	300,000.00
22020102	local travel & transport=---Others	125,000.00	0.00	0.00	200,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	1,000,000.00
220202	Utilities- General	250,000.00	235,000.00	400,000.00	500,000.00
22020201	Electricity Charges	250,000.00	235,000.00	200,000.00	300,000.00
22020202	Telephone Charges	0.00	0.00	100,000.00	100,000.00
22020203	Internet Access Charges	0.00	0.00	100,000.00	100,000.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	245,000.00	450,000.00	650,000.00
22020301	Office Stationaries & Computer Consumables	0.00	150,000.00	150,000.00	200,000.00
22020302	Books	0.00	0.00	0.00	150,000.00
22020303	Newspapers	0.00	0.00	100,000.00	100,000.00
22020304	Printing	0.00	95,000.00	100,000.00	100,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Organisation	0.00	0.00	100,000.00	100,000.00
220204	Maintenance Services	0.00	350,000.00	2,150,000.00	6,600,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	150,000.00	500,000.00
22020402	Office Furniture	0.00	0.00	1,000,000.00	5,000,000.00
22020403	Office Building	0.00	0.00	0.00	0.00

22020404	office Equipment	0.00	0.00	500,000.00	500,000.00
22020405	Plants & Generator	0.00	0.00	300,000.00	300,000.00
22020406	Other Maintenance Services	0.00	350,000.00	200,000.00	300,000.00
220205	TRAINING	0.00	0.00	0.00	0.00
22020501	Local Training	0.00	0.00	500,000.00	500,000.00
220206	OTHER SERVICES	0.00	100,000.00	500,000.00	500,000.00
22020618	Special Services rendered by the Department	0.00	100,000.00	0.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	500,000.00	500,000.00
220208	FUEL & LUBRICANT	1,145,000.00	0.00	500,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	1,145,000.00	0.00	250,000.00	250,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	150,000.00	150,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	100,000.00	100,000.00
220210	MISCELLANEOUS	2,250,000.00	0.00	500,000.00	700,000.00
22021001	Refreshments/Meals	0.00	0.00	100,000.00	200,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	2,250,000.00	0.00	400,000.00	500,000.00
	OVERHEAD TOTAL	3,895,000.00	1,580,000.00	4,500,000.00	10,950,000.00
	OTHER RECURRENT TOTAL	3,895,000.00	1,580,000.00	4,500,000.00	10,950,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE SUP. / ADV. / ASST. TO CHAIRMAN : ADMINSTRATIVE CODE: 011100500100

CODE		ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	300,000.00	700,000.00
22020101	Local travel & transport=---Training	0.00	0.00	200,000.00	500,000.00
22020102	local travel & transport=---Others	0.00	0.00	100,000.00	200,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	200,000.00	250,000.00
22020201	Electricity Charges	0.00	0.00	100,000.00	150,000.00
22020202	Telephone Charges	0.00	0.00	100,000.00	100,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	500,000.00	850,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	100,000.00	150,000.00
22020302	Books	0.00	0.00	100,000.00	100,000.00
22020303	Newspapers	0.00	0.00	100,000.00	100,000.00
22020304	Printing	0.00	0.00	50,000.00	200,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	150,000.00	0.00
22020306	Organisation	0.00	0.00	0.00	300,000.00
220204	Maintenance Services	0.00	0.00	450,000.00	800,000.00
	Motor Vehicle / Transport Equipments	0.00	0.00	150,000.00	500,000.00
	Office Building	0.00	0.00	0.00	0.00

	Office Equipment	0.00	0.00	100,000.00	100,000.00
	Plants & Generator	0.00	0.00	100,000.00	100,000.00
	Other Maintenance Services	0.00	0.00	100,000.00	100,000.00
220205	TRAINING	0.00	0.00	200,000.00	300,000.00
22020501	Local Training	0.00	0.00	200,000.00	300,000.00
220206	OTHER SERVICES	0.00	0.00	700,000.00	700,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	500,000.00	500,000.00
22020618	Special Services rendered by the Department	0.00	0.00	200,000.00	200,000.00
220208	FUEL & LUBRICANT	0.00	0.00	650,000.00	650,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	300,000.00	300,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	200,000.00	200,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	150,000.00	150,000.00
220210	MISCELLANEOUS	0.00	0.00	900,000.00	900,000.00
22021001	Refreshments/Meals	0.00	0.00	300,000.00	300,000.00
22021002	Postage & Courier Services	0.00	0.00	100,000.00	100,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	500,000.00	500,000.00
	OVERHEAD TOTAL	0.00	0.00	3,900,000.00	5,150,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	3,900,000.00	5,150,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE SECRETARY TO LG. : ADMINSTRATIVE CODE: 011101300100

CODE		ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	200,000.00	500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	200,000.00	300,000.00
22020102	local travel & transport=---Others	0.00	0.00	0.00	200,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	200,000.00	200,000.00
22020201	Electricity Charges	0.00	0.00	200,000.00	100,000.00
22020202	Telephone Charges	0.00	0.00	0.00	100,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	200,000.00	1,000,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	200,000.00	500,000.00
22020302	Books	0.00	0.00	0.00	200,000.00
22020303	Newspapers	0.00	0.00	0.00	100,000.00
22020304	Printing	0.00	0.00	0.00	100,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Organisation	0.00	0.00	0.00	100,000.00
220204	Maintenance Services	0.00	0.00	200,000.00	2,300,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	200,000.00	500,000.00
22020402	Office Furniture	0.00	0.00	0.00	1,000,000.00

22020403	Office Building	0.00	0.00	0.00	0.00
22020404	Office Equipment	0.00	0.00	0.00	500,000.00
22020405	Plants & Generator	0.00	0.00	0.00	200,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	100,000.00
220205	TRAINING	0.00	0.00	300,000.00	150,000.00
22020501	Local Training	0.00	0.00	300,000.00	150,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	500,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	0.00	300,000.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	200,000.00
220208	FUEL & LUBRICANT	0.00	0.00	1,500,000.00	350,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	1,000,000.00	150,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	500,000.00	100,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	100,000.00
220210	MISCELLANEOUS	0.00	0.00	2,200,000.00	400,000.00
22021001	Refreshments/Meals	0.00	0.00	2,000,000.00	150,000.00
22021002	Postage & Courier Services	0.00	0.00	200,000.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	250,000.00
	OVERHEAD TOTAL	0.00	0.00	4,800,000.00	5,400,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	4,800,000.00	5,400,000.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS
INTERNAL AUDIT : ADMINSTRATIVE CODE: 011118300100

CODE		ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	200,000.00	500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	200,000.00	500,000.00
22020102	local travel & transport=---Others	0.00	0.00	0.00	0.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	100,000.00	0.00
22020201	Electricity Charges	0.00	0.00	100,000.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	200,000.00	1,150,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	200,000.00	500,000.00
22020302	Books	0.00	0.00	0.00	200,000.00
22020303	Newspapers	0.00	0.00	0.00	100,000.00
22020304	Printing	0.00	0.00	0.00	100,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Organisation	0.00	0.00	0.00	250,000.00
220204	Maintenance Services	0.00	0.00	0.00	600,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	200,000.00
22020402	Office Furniture	0.00	0.00	0.00	200,000.00

22020403	Office Building	0.00	0.00	0.00	0.00
22020404	Office Equipment	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	0.00	0.00	100,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	100,000.00
220205	TRAINING	0.00	0.00	350,000.00	400,000.00
22020501	Local Training	0.00	0.00	350,000.00	400,000.00
220206	OTHER SERVICES	0.00	0.00	300,000.00	150,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	300,000.00	150,000.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	0.00
220208	FUEL & LUBRICANT	0.00	0.00	1,200,000.00	250,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	1,200,000.00	150,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	100,000.00
220210	MISCELLANEOUS	0.00	0.00	500,000.00	300,000.00
22021001	Refreshments/Meals	0.00	0.00	0.00	100,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	500,000.00	200,000.00
	OVERHEAD TOTAL	0.00	0.00	2,850,000.00	3,350,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	2,850,000.00	3,350,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

THE LEGISLATIVE COUNCIL : ADMINSTRATIVE CODE: 011200100100

CODE		ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	6,500,000.00	25,000,000.00
22020101	Local travel & transport=---Training	0.00	0.00	5,000,000.00	10,000,000.00
22020102	local travel & transport=---Others	0.00	0.00	1,500,000.00	15,000,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	400,000.00	900,000.00
22020201	Electricity Charges	0.00	0.00	200,000.00	500,000.00
22020202	Telephone Charges	0.00	0.00	200,000.00	200,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	200,000.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	4,259,000.00	2,200,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	350,000.00	500,000.00
22020302	Books	0.00	0.00	200,000.00	500,000.00
22020303	Newspapers	0.00	0.00	3,509,000.00	500,000.00
22020304	Printing	0.00	0.00	100,000.00	200,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Organisation	0.00	0.00	100,000.00	500,000.00
220204	Maintenance Services	0.00	0.00	3,500,000.00	6,700,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	500,000.00	500,000.00
22020402	Office Furniture	0.00	0.00	2,000,000.00	5,000,000.00

22020403	Office Building	0.00	0.00	0.00	0.00
22020404	Office Equipment	0.00	0.00	1,000,000.00	500,000.00
22020405	Plants & Generator	0.00	0.00	0.00	400,000.00
22020406	Other Maintenance Services	0.00	0.00	0.00	300,000.00
220205	TRAINING	0.00	0.00	500,000.00	500,000.00
22020501	Local Training	0.00	0.00	500,000.00	500,000.00
220206	OTHER SERVICES	0.00	0.00	2,200,000.00	3,000,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	1,200,000.00	2,000,000.00
22020618	Special Services rendered by the Department	0.00	0.00	1,000,000.00	1,000,000.00
220208	FUEL & LUBRICANT	0.00	0.00	2,300,000.00	3,000,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	1,500,000.00	1,500,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	500,000.00	1,000,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	300,000.00	500,000.00
220210	MISCELLANEOUS	0.00	0.00	2,500,000.00	2,500,000.00
22021001	Refreshments/Meals	0.00	0.00	2,500,000.00	2,500,000.00
22021002	Postage & Courier Services	0.00	0.00	200,000.00	200,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	1,000,000.00	5,000,000.00
	OVERHEAD TOTAL	0.00	0.00	22,159,000.00	43,800,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	22,159,000.00	43,800,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE Asst./ Adv./ To the Leg. council : ADMINSTRATIVE CODE: 011200500100

CODE		ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	3,000,000.00
22020101	Local travel & transport=---Training	0.00	0.00	1,000,000.00	2,000,000.00
22020102	local travel & transport=---Others	0.00	0.00	500,000.00	1,000,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	400,000.00	300,000.00
22020201	Electricity Charges	0.00	0.00	200,000.00	200,000.00
22020202	Telephone Charges	0.00	0.00	100,000.00	100,000.00
22020203	Internet Access Charges	0.00	0.00	100,000.00	0.00
22020204	Software Charges & Renewal	0.00	0.00		
220203	Materials and Supplies	0.00	0.00	750,000.00	850,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	300,000.00	300,000.00
22020302	Books	0.00	0.00	100,000.00	100,000.00
22020303	Newspapers	0.00	0.00	100,000.00	100,000.00
22020304	Printing	0.00	0.00	100,000.00	200,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Organisation	0.00	0.00	150,000.00	150,000.00
220204	Maintenance Services	0.00	0.00	2,400,000.00	2,900,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
22020402	Office Furniture	0.00	0.00	1,500,000.00	2,000,000.00

22020403	Office Building	0.00	0.00	0.00	0.00
22020404	Office Equipment	0.00	0.00	500,000.00	500,000.00
22020405	Plants & Generator	0.00	0.00	200,000.00	200,000.00
22020406	Other Maintenance Services	0.00	0.00	200,000.00	200,000.00
220205	TRAINING	0.00	0.00	1,100,000.00	1,100,000.00
22020501	Local Training	0.00	0.00	500,000.00	500,000.00
220206	OTHER SERVICES	0.00	0.00	300,000.00	300,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	300,000.00	300,000.00
220208	FUEL & LUBRICANT	0.00	0.00	850,000.00	850,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	500,000.00	500,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	200,000.00	200,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	150,000.00	150,000.00
220210	MISCELLANEOUS	0.00	0.00	1,500,000.00	1,500,000.00
22021001	Refreshments/Meals	0.00	0.00	500,000.00	500,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	1,000,000.00	1,000,000.00
	OVERHEAD TOTAL	0.00	0.00	8,800,000.00	10,800,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	8,800,000.00	10,800,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

COUNCIL COMMITTEES : ADMINSTRATIVE CODE: 011200700100

CODE		ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	200,000.00	200,000.00
22020102	local travel & transport=---Others	0.00	0.00	300,000.00	300,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	200,000.00	200,000.00
22020201	Electricity Charges	0.00	0.00	100,000.00	100,000.00
22020202	Telephone Charges	0.00	0.00	100,000.00	100,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00		
220203	Materials and Supplies	0.00	0.00	700,000.00	700,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	200,000.00	200,000.00
22020302	Books	0.00	0.00	100,000.00	100,000.00
22020303	Newspapers	0.00	0.00	100,000.00	100,000.00
22020304	Printing	0.00	0.00	100,000.00	100,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00

22020306	Organisation	0.00	0.00	200,000.00	200,000.00
220204	Maintenance Services	0.00	0.00	2,100,000.00	2,100,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
22020402	Office Furniture	0.00	0.00	1,200,000.00	1,200,000.00
22020403	Office Building	0.00	0.00	0.00	0.00
22020404	Office Equipment	0.00	0.00	500,000.00	500,000.00
22020405	Plants & Generator	0.00	0.00	200,000.00	200,000.00
22020406	Other Maintenance Services	0.00	0.00	200,000.00	200,000.00
220205	TRAINING	0.00	0.00	500,000.00	500,000.00
22020501	Local Training	0.00	0.00	500,000.00	500,000.00
220206	OTHER SERVICES	0.00	0.00	500,000.00	500,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	300,000.00	300,000.00
22020618	Special Services rendered by the Department	0.00	0.00	200,000.00	200,000.00
220208	FUEL & LUBRICANT	0.00	0.00	300,000.00	300,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	100,000.00	100,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	100,000.00	100,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	100,000.00	100,000.00
220210	MISCELLANEOUS	0.00	0.00	700,000.00	700,000.00
22021001	Refreshments/Meals	0.00	0.00	200,000.00	200,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	500,000.00	500,000.00
	OVERHEAD TOTAL	0.00	0.00	5,800,000.00	5,800,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	5,800,000.00	5,800,000.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS
OFFICE OF THE HOUSE LEADER : ADMINSTRATIVE CODE: 011202100100

CODE		ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	2,500,000.00	4,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	2,000,000.00	3,000,000.00
22020102	local travel & transport=---Others	0.00	0.00	500,000.00	1,500,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	300,000.00	500,000.00
22020201	Electricity Charges	0.00	0.00	200,000.00	300,000.00
22020202	Telephone Charges	0.00	0.00	100,000.00	200,000.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	650,000.00	800,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	150,000.00	250,000.00
22020302	Books	0.00	0.00	100,000.00	150,000.00
22020303	Newspapers	0.00	0.00	100,000.00	100,000.00
22020304	Printing	0.00	0.00	100,000.00	100,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	200,000.00	200,000.00
220204	Maintenance Services	0.00	0.00	1,050,000.00	1,050,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	100,000.00	100,000.00

22020402	Office Furniture	0.00	0.00	500,000.00	500,000.00
22020403	Office Building	0.00	0.00	0.00	0.00
22020404	Office Equipment	0.00	0.00	150,000.00	150,000.00
22020405	Plants & Generator	0.00	0.00	200,000.00	200,000.00
22020406	Other Maintenance Services	0.00	0.00	100,000.00	100,000.00
220205	TRAINING	0.00	0.00	200,000.00	200,000.00
22020501	Local Training	0.00	0.00	200,000.00	200,000.00
220206	OTHER SERVICES	0.00	0.00	350,000.00	350,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	200,000.00	200,000.00
22020618	Special Services rendered by the Department	0.00	0.00	150,000.00	150,000.00
220208	FUEL & LUBRICANT	0.00	0.00		
22020801	Motor Vehicle Fuel Cost	0.00	0.00	200,000.00	200,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	100,000.00	100,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	100,000.00	100,000.00
220210	MISCELLANEOUS	0.00	0.00	550,000.00	550,000.00
22021001	Refreshments/Meals	0.00	0.00	250,000.00	250,000.00
22021002	Postage & Courier Services	0.00	0.00	300,000.00	300,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	0.00	0.00	5,600,000.00	7,950,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	5,600,000.00	7,950,000.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS
CLERK TO THE HOUSE : ADMINSTRATIVE CODE: 011202200100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	500,000.00	0.00
22020101	Local travel & transport=---Training	0.00	0.00	500,000.00	0.00
22020102	local travel & transport=---Others	0.00	0.00	0.00	0.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	100,000.00	0.00
22020201	Electricity Charges	0.00	0.00	100,000.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	550,000.00	0.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	100,000.00	0.00
22020302	Books	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	0.00	50,000.00	0.00
22020304	Printing	0.00	0.00	200,000.00	0.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	100,000.00	0.00
22020306	Organisation	0.00	0.00	100,000.00	0.00
220204	Maintenance Services	0.00	0.00	500,000.00	0.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	100,000.00	0.00
22020402	Office Furniture	0.00	0.00	100,000.00	0.00

22020403	Office Building	0.00	0.00	0.00	0.00
22020404	Office Equipment	0.00	0.00	100,000.00	0.00
22020405	Plants & Generator	0.00	0.00	100,000.00	0.00
22020406	Other Maintenance Services	0.00	0.00	100,000.00	0.00
220205	TRAINING	0.00	0.00	200,000.00	0.00
22020501	Local Training	0.00	0.00	200,000.00	0.00
220206	OTHER SERVICES	0.00	0.00	250,000.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	100,000.00	0.00
22020618	Special Services rendered by the Department	0.00	0.00	150,000.00	0.00
220208	FUEL & LUBRICANT	0.00	0.00	300,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	100,000.00	0.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	100,000.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	100,000.00	0.00
220210	MISCELLANEOUS	0.00	0.00	400,000.00	0.00
22021001	Refreshments/Meals	0.00	0.00	200,000.00	0.00
22021002	Postage & Courier Services	0.00	0.00	50,000.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	150,000.00	0.00
	OVERHEAD TOTAL	0.00	0.00	2,800,000.00	0.00
	OTHER RECURRENT TOTAL	0.00	0.00	2,800,000.00	0.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

LOCAL GOVERNMENT ADMINISTRATION : ADMINISTRATIVE CODE 012500100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	0.00
22020101	Local travel & transport=---Training	0.00	0.00	1,000,000.00	0.00
22020102	local travel & transport=---Others	0.00	0.00	500,000.00	0.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	400,000.00	0.00
22020201	Electricity Charges	0.00	0.00	100,000.00	0.00
22020202	Telephone Charges	0.00	0.00	100,000.00	0.00
22020203	Internet Access Charges	0.00	0.00	100,000.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	100,000.00	0.00
220203	Materials and Supplies	0.00	0.00	600,000.00	0.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	100,000.00	0.00
22020302	Books	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	0.00	100,000.00	0.00
22020304	Printing	0.00	0.00	50,000.00	0.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	150,000.00	0.00
22020306	Organisation	0.00	0.00	200000	0
220204	Maintenance Services	0.00	0.00	600,000.00	0.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	150,000.00	0.00
22020402	Office Furniture	0.00	0.00	100,000.00	0.00

22020403	Office Building	0.00	0.00	200,000.00	0.00
22020404	Office Equipment	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	0.00	50,000.00	0.00
22020406	Other Maintenance Services	0.00	0.00	100,000.00	0.00
220205	TRAINING	0.00	0.00	200,000.00	0.00
22020501	Local Training	0.00	0.00	200,000.00	0.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	200,000.00	0.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	100,000.00	0.00
				100,000.00	0.00
220208	FUEL & LUBRICANT	0.00	0.00	300,000.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	100,000.00	0.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	100,000.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	100,000.00	0.00
220210	MISCELLANEOUS	0.00	0.00	300,000.00	0.00
22021001	Refreshments/Meals	0.00	0.00	100,000.00	0.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	200,000.00	0.00
	OVERHEAD TOTAL	0.00	0.00	4,100,000.00	0.00
	OTHER RECURRENT TOTAL	0.00	0.00	4,100,000.00	0.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS
GENERAL SERVICES : ADMINSTRATIVE CODE: 011200800100

Economic CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
	SOCIAL BENEFITS	0.00	0.00	0.00	2,553,318,763.43
22010101	Provision For GRATUITYCivil Servants/ Teachers	0.00	0.00	122,727,272.73	144,477,527.64
22010102	Pension Benefits For Retired Civil Servants/ Teachers	0.00	0.00	725,818,181.82	905,086,618.64
22010103	Provision For Death Benefits of Staffers in Service	0.00	0.00	1,454,545.45	1,503,754,617.15
2202	OVERHEAD COST	0.00	7,232,440.64	111,900,000.00	111,900,000.00
220201	Travel and Transport	0.00	393,354.00	700,000.00	700,000.00
	Dispatch of mails & correspondence	0.00	393,354.00	200,000.00	200,000.00
	Travel and Transport (GENERAL)	0.00	0.00	500,000.00	500,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	55,000.00	600,000.00	600,000.00
	Other forms of Activities on record update and Related mat	0.00	55,000.00	200,000.00	200,000.00
	Printing of Payment Vouchers,Treasury receipts etc	0.00	0.00	200,000.00	200,000.00
	Organisation	0.00	0.00	200,000.00	200,000.00
220204	Maintenance Services	0.00	1,215,000.00	20,900,000.00	20,900,000.00
22020402	Maintenance of LG Equipments E.g LG generating sets	0.00	1,215,000.00	400,000.00	400,000.00
22020401	Maintainance of Local Govt.Transport pool	0.00	0.00	500,000.00	500,000.00
22020413	Maintanance of Minor Roads : Grading, Delsilting ,	0.00	0.00	20,000,000.00	20,000,000.00
220205	Tranning	0.00	20,000.00	32,000,000.00	32,000,000.00
	Conferences,training,workshop and meetings For civil serva	0.00	0.00	5,000,000.00	5,000,000.00
	Workshop ,Seminar & Capacity Building Training for Politic	0.00	0.00	5,000,000.00	5,000,000.00
	Training of Public Citizens e.g Food Vendors	0.00	0.00	2,000,000.00	2,000,000.00
	Education Fund for Sponsorship programmes	0.00	0.00	10,000,000.00	10,000,000.00

	Sponsorship Award Scheme for the deserving Staffers.	0.00	0.00	5,000,000.00	5,000,000.00
	Bursary & Scholarship Awards for Students (Non-Staff) in the	0.00	0.00	5,000,000.00	5,000,000.00
	Workshop ,Seminar & Capacity Building Training for Civil se	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	50,000,000.00	50,000,000.00
22020602	Office Rent	0.00	0.00	0.00	0.00
22020603	Residential Rent	0.00	0.00	1,000,000.00	1,000,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	500,000.00	500,000.00
22020606	earing-in -Ceremonies of Pol. Appointees/Elected Public	0.00	0.00	1,000,000.00	1,000,000.00
22020607	Hosting of Conferences organized for the Civil Servants.	0.00	0.00	500,000.00	500,000.00
22020608	Hosting of Conferences organized for the Political Class	0.00	0.00	500,000.00	500,000.00
22020609	Sponsorship of Muslim Prilgimage to Mecca	0.00	0.00	10,000,000.00	10,000,000.00
22020610	Sponsorship of Christian Prilgimage to Jerusalem	0.00	0.00	10,000,000.00	10,000,000.00
22020611	ifts and Presents (Cash and Kind) during Muslim Festiva	0.00	0.00	5,000,000.00	5,000,000.00
22020612	ifts and Presents (Cash and Kind) during Christian Festiv	0.00	0.00	10,000,000.00	10,000,000.00
22020613	Logistics support to srenghten inter-denominational	0.00	0.00	0.00	0.00
22020614	Renumeration for standing Local Govt.Committees	0.00	0.00	2,000,000.00	2,000,000.00
22020615	Other Forms of Societal Re-orientation Activities	0.00	0.00	2,000,000.00	2,000,000.00
22020616	Financial Assistance for Members of the Communities	0.00	0.00	5,000,000.00	5,000,000.00
22020617	gistics for the conduct of screening and verification exerc	0.00	0.00	2,500,000.00	2,500,000.00
220207	Consulting and Professional Services (GENERAL)	0.00	0.00	500,000.00	500,000.00
220208	Fuel and Lubricant (GENERAL)	0.00	3,743,000.00	5,000,000.00	5,000,000.00
220209	Financial Charges (GENERAL)	0.00	0.00	200,000.00	200,000.00
220210	Miscellaneous Expenses	0.00	1,806,086.64	2,000,000.00	2,000,000.00
	Hosting and Participation in Departmental Conf by Pol.Class	0.00	1,806,086.64	2,000,000.00	2,000,000.00
2203	LOANS AND ADVANCES (GENERAL)	0.00	0.00	32,000,000.00	32,000,000.00
	LOANS & ADVANCES.....LG Staff	0.00	0.00	20,000,000.00	20,000,000.00
	LOANS AND ADVANCES.....POLITICAL CLASS	0.00	0.00	10,000,000.00	10,000,000.00
	LOANS & ADVANCES.....OTHERS	0.00	0.00	2,000,000.00	2,000,000.00
2204	GRANTS & CONTRIBUTIONS	0.00	998,010,175.27	217,900,880.00	217,900,880.00

220401	LOCAL GRANT AND CONTRIBUTIONS TO LOCAL GOVERNMENT AGENCIES:	0.00	47,905,404.60	10,000,000.00	10,000,000.00
22040101	LGSC AND TRAINING SCHOOL RG	0.00	0.00	50,000,000.00	50,000,000.00
22040102	LOANS BOARD RG	0.00	24,676,504.26	17,500,000.00	17,500,000.00
22040103	PENSION BOARD RG	0.00	846,663.13	1,200,000.00	1,200,000.00
22040104	AUDITOR GENERAL FOR THE LOCAL GOVT.	0.00	1,333,333.32	1,500,000.00	1,500,000.00
22040105	SUBEB	0.00	0.00	45,000,000.00	45,000,000.00
22040106	PHC BOARD	0.00	0.00	36,000,000.00	36,000,000.00
22040107	MINISTRY OF LOCAL GOVT. & CH. AFFAIRS	0.00	923,248,269.96		
220402	GRANTS TO OTHERS BODIES	0.00	0.00		
22040201	GRANTS TO COMMUNITIES - LCDAs	0.00	0.00	56,700,880.00	56,700,880.00
22040202	GRANTS TO NGOS	0.00	0.00	15,000,000.00	15,000,000.00
2205	SUBSIDY GENERAL (GENERAL)	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES (GENERAL)	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUND	0.00	0.00	16,000,000.00	16,000,000.00
	Other forms of contribution to Youth and Sport Programmes	0.00	0.00	2,500,000.00	2,500,000.00
	Stipends to Bankroll Old-Age Scheme	0.00	0.00	2,500,000.00	2,500,000.00
	Other forms of Supportive Scheme/Programmes	0.00	0.00	2,500,000.00	2,500,000.00
	Social Supports: Education, Health etc.	0.00	0.00	2,500,000.00	2,500,000.00
	Family Support Programmes.e.g Gbebiro	0.00	0.00	2,500,000.00	2,500,000.00
	Provisin for installation & Corronation Logistics of Traditional Rulers	0.00	0.00	1,000,000.00	1,000,000.00
	Provision for OBAS paraphenalia of Office & working tools	0.00	0.00	2,500,000.00	2,500,000.00
	OTHERS SUB-TOTAL	0.00	998,010,175.27	265,900,880.00	265,900,880.00
	OTHER RECURRENT COST : TOTAL	0.00	1,005,242,615.91	377,800,880.00	2,931,119,643.43

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

GENERAL ADMIN ISTRATION : ADMINSTRATIVE CODE: 012500100200

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	2,500,000.00	2,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	2,000,000.00	2,000,000.00
22020102	local travel & transport=---Others	0.00	0.00	500,000.00	500,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	550,000.00	550,000.00
22020201	Electricity Charges	0.00	0.00	300,000.00	300,000.00
22020202	Telephone Charges	0.00	0.00	100,000.00	100,000.00
22020203	Internet Access Charges	0.00	0.00	150,000.00	150,000.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	1,800,000.00	1,800,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	1,000,000.00	1,000,000.00
22020302	Books	0.00	0.00	200,000.00	200,000.00
22020303	Newspapers	0.00	0.00	100,000.00	100,000.00
22020304	Printing	0.00	0.00	200,000.00	200,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	100,000.00	100,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	200,000.00	200,000.00
220204	Maintenance Services	0.00	0.00	850,000.00	850,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	200,000.00	200,000.00

22020402	Office Furniture	0.00	0.00	200,000.00	200,000.00
22020403	Office Building	0.00	0.00	200,000.00	200,000.00
22020405	Plants & Generator	0.00	0.00	100,000.00	100,000.00
22020406	Other Maintenance Services	0.00	0.00	150,000.00	150,000.00
220205	TRAINING	0.00	0.00	200,000.00	200,000.00
22020501	Local Training	0.00	0.00	200,000.00	200,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	250,000.00	250,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	150,000.00	150,000.00
22020618	Special Services rendered by the Department	0.00	0.00	100,000.00	100,000.00
220208	FUEL & LUBRICANT	0.00	0.00	300,000.00	300,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	100,000.00	100,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	100,000.00	100,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	100,000.00	100,000.00
220210	MISCELLANEOUS	0.00	0.00	700,000.00	700,000.00
22021001	Refreshments/Meals	0.00	0.00	200,000.00	200,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	500,000.00	500,000.00
	OVERHEAD TOTAL	0.00	0.00	7,150,000.00	7,150,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	7,150,000.00	7,150,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

AGRIC & NATURAL RESOURCES : ADMINSTRATIVE CODE: 021500100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	1,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	1,000,000.00	1,000,000.00
22020102	local travel & transport=---Others	0.00	0.00	500,000.00	500,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	998,000.00	400,000.00	400,000.00
22020201	Electricity Charges	0.00	998,000.00	100,000.00	100,000.00
22020202	Telephone Charges	0.00	0.00	100,000.00	100,000.00
22020203	Internet Access Charges	0.00	0.00	100,000.00	100,000.00
22020204	Software Charges & Renewal	0.00	0.00	100,000.00	100,000.00
220203	Materials and Supplies	0.00	0.00	600,000.00	600,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	100,000.00	100,000.00
22020302	Books	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	0.00	100,000.00	100,000.00
22020304	Printing	0.00	0.00	50,000.00	50,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	150,000.00	150,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	200000	200000
220204	Maintenance Services	0.00	265,500.00	600,000.00	600,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	150,000.00	150,000.00

22020402	Office Furniture	0.00	0.00	100,000.00	100,000.00
22020403	Office Building	0.00	0.00	200,000.00	200,000.00
22020405	Plants & Generator	0.00	0.00	50,000.00	50,000.00
22020406	Other Maintenance Services	0.00	265,500.00	100,000.00	100,000.00
220205	TRAINING	0.00	0.00	200,000.00	200,000.00
22020501	Local Training	0.00	0.00	200,000.00	200,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	40,000.00	200,000.00	200,000.00
22020605	Logistics for Official Participation in Public functions	0.00	40,000.00	100,000.00	100,000.00
22020618	Special Services rendered by the Department	0.00	0.00	100,000.00	100,000.00
220208	FUEL & LUBRICANT	0.00	0.00	300,000.00	300,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	100,000.00	100,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	100,000.00	100,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	100,000.00	100,000.00
220210	MISCELLANEOUS	0.00	0.00	300,000.00	300,000.00
22021001	Refreshments/Meals		0.00	100,000.00	100,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	200,000.00	200,000.00
	OVERHEAD TOTAL	0.00	1,303,500.00	4,100,000.00	4,100,000.00
	OTHER RECURRENT COST : TOTAL	0.00	1,303,500.00	4,100,000.00	4,100,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

FINANCE AND SUPPLIES : ADMINSTRATIVE CODE: 022000100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	2,500,000.00	2,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	2,000,000.00	2,000,000.00
22020102	local travel & transport=---Others	0.00	0.00	500,000.00	500,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	2,057,000.00	550,000.00	550,000.00
22020201	Electricity Charges	0.00	714,000.00	300,000.00	300,000.00
22020202	Telephone Charges	0.00	0.00	100,000.00	100,000.00
22020203	Internet Access Charges	0.00	1,050,000.00	150,000.00	150,000.00
22020204	Software Charges & Renewal	0.00	293,000.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	1,800,000.00	1,800,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	1,000,000.00	1,000,000.00
22020302	Books	0.00	0.00	200,000.00	200,000.00
22020303	Newspapers	0.00	0.00	100,000.00	100,000.00
22020304	Printing	0.00	0.00	200,000.00	200,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	100,000.00	100,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	200,000.00	200,000.00
220204	Maintenance Services	0.00	0.00	850,000.00	850,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	200,000.00	200,000.00

22020402	Office Furniture	0.00	0.00	200,000.00	200,000.00
22020403	Office Building	0.00	0.00	200,000.00	200,000.00
22020405	Plants & Generator	0.00	0.00	100,000.00	100,000.00
22020406	Other Maintenance Services	0.00	0.00	150,000.00	150,000.00
220205	TRAINING	0.00	0.00	200,000.00	200,000.00
22020501	Local Training	0.00	0.00	200,000.00	200,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	250,000.00	250,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	150,000.00	150,000.00
22020618	Special Services rendered by the Department	0.00	0.00	100,000.00	100,000.00
220208	FUEL & LUBRICANT	0.00	0.00	300,000.00	300,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	100,000.00	100,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	100,000.00	100,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	100,000.00	100,000.00
220209	FINANCIAL CHARGES - GENERAL	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other than Interest)	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	700,000.00	700,000.00
22021001	Refreshments/Meals	0.00	0.00	200,000.00	200,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	500,000.00	500,000.00
	OVERHEAD TOTAL	0.00	2,057,000.00	7,150,000.00	7,150,000.00
	OTHER RECURRENT COST : TOTAL	0.00	2,057,000.00	7,150,000.00	7,150,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

BUDGET AND PLANNING : ADMINSTRATIVE CODE: 022000300100

Economic CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	840,000.00	1,000,000.00	1,000,000.00
22020101	Local travel & transport=---Training	0.00	690,000.00	800,000.00	800,000.00
22020102	local travel & transport=---Others	0.00	150,000.00	200,000.00	200,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	450,000.00	450,000.00
22020201	Electricity Charges	0.00	0.00	100,000.00	100,000.00
22020202	Telephone Charges	0.00	0.00	100,000.00	100,000.00
22020203	Internet Access Charges	0.00	0.00	100,000.00	100,000.00
22020204	Software Charges & Renewal	0.00	0.00	150,000.00	150,000.00
220203	Materials and Supplies	0.00	650,000.00	1,400,000.00	1,400,000.00
22020301	Office Stationaries & Computer Consumables	0.00	250,000.00	400,000.00	400,000.00
22020302	Books	0.00	0.00	100,000.00	100,000.00
22020303	Newspapers	0.00	0.00	100,000.00	100,000.00
22020304	Printing	0.00	300,000.00	500,000.00	500,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	100,000.00	100,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	100,000.00	200,000.00	200,000.00
220204	Maintenance Services	0.00	1.00	500,000.00	500,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	100,000.00	100,000.00

22020402	Office Furniture	0.00	0.00	100,000.00	100,000.00
22020403	Office Building	0.00	0.00	100,000.00	100,000.00
22020405	Plants & Generator	0.00	0.00	100,000.00	100,000.00
22020406	Other Maintenance Services	0.00	0.00	100,000.00	100,000.00
220205	TRAINING	0.00	0.00	200,000.00	200,000.00
22020501	Local Training	0.00	0.00	200,000.00	200,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	200,000.00	200,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	100,000.00	100,000.00
22020618	Special Services rendered by the Department	0.00	0.00	100,000.00	100,000.00
220208	FUEL & LUBRICANT	0.00	0.00	300,000.00	300,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	100,000.00	100,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	100,000.00	100,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	100,000.00	100,000.00
220210	MISCELLANEOUS	0.00	0.00	900,000.00	900,000.00
22021001	Refreshments/Meals	0.00	0.00	100,000.00	100,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	800,000.00	800,000.00
	OVERHEAD TOTAL	0.00	1,490,001.00	4,950,000.00	4,950,000.00
	OTHER RECURRENT COST : TOTAL	0.00	1,490,001.00	4,950,000.00	4,950,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

WORKS/ LANDS/ TRANS. AND HOUS. : ADMINSTRATIVE CODE: 023400100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	2,200,000.00	2,200,000.00
22020101	Local travel & transport=---Training	0.00	0.00	1,200,000.00	1,200,000.00
22020102	local travel & transport=---Others	0.00	0.00	1,000,000.00	1,000,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	13,292,500.00	1,500,000.00	1,500,000.00
22020201	Electricity Charges	0.00	810,000.00	1,500,000.00	1,500,000.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	269,500.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	12,213,000.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	920,000.00	920,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	200,000.00	200,000.00
22020302	Books	0.00	0.00	100,000.00	100,000.00
22020303	Newspapers	0.00	0.00	100,000.00	100,000.00
22020304	Printing	0.00	0.00	150,000.00	150,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	170,000.00	170,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	200,000.00	200,000.00
220204	Maintenance Services	0.00	0.00	6,200,000.00	6,200,000.00

22020401	Motor Vehicle / Transport Equipments	0.00	0.00	2,000,000.00	2,000,000.00
22020402	Office Furniture	0.00	0.00	1,500,000.00	1,500,000.00
22020403	Office Building	0.00	0.00	2,000,000.00	2,000,000.00
22020405	Plants & Generator	0.00	0.00	500,000.00	500,000.00
22020406	Other Maintenance Services	0.00	0.00	200,000.00	200,000.00
220205	TRAINING	0.00	0.00	500,000.00	500,000.00
22020501	Local Training	0.00	0.00	500,000.00	500,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	200,000.00	200,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	100,000.00	100,000.00
22020618	Special Services rendered by the Department	0.00	0.00	100,000.00	100,000.00
220208	FUEL & LUBRICANT	0.00	1,419,758.36	1,850,000.00	1,850,000.00
22020801	Motor Vehicle Fuel Cost	0.00	1,250,000.00	1,500,000.00	1,500,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	20,000.00	100,000.00	100,000.00
22020803	Plant /Generator Fuel Cost	0.00	149,758.36	250,000.00	250,000.00
220210	MISCELLANEOUS	0.00	0.00	1,400,000.00	1,400,000.00
22021001	Refreshments/Meals	0.00	0.00	200,000.00	200,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	1,200,000.00	1,200,000.00
	OVERHEAD TOTAL	0.00	14,712,258.36	14,770,000.00	14,770,000.00
	OTHER RECURRENT COST : TOTAL	0.00	14,712,258.36	14,770,000.00	14,770,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

LEGAL DEPARTMENT. : ADMINSTRATIVE CODE: 032600100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,000,000.00
22020101	Local travel & transport=---Training	0.00	0.00	800,000.00	800,000.00
22020102	local travel & transport=---Others	0.00	0.00	200,000.00	200,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	300,000.00	300,000.00
22020201	Electricity Charges	0.00	0.00	100,000.00	100,000.00
22020202	Telephone Charges	0.00	0.00	100,000.00	100,000.00
22020203	Internet Access Charges	0.00	0.00	100,000.00	100,000.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	550,000.00	550,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	100,000.00	100,000.00
22020302	Books	0.00	0.00	200,000.00	200,000.00
22020303	Newspapers	0.00	0.00	100,000.00	100,000.00
22020304	Printing	0.00	0.00	50,000.00	50,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	100,000.00	100,000.00
220204	Maintenance Services	0.00	0.00	0.00	0.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00

22020402	Office Furniture	0.00	0.00	0.00	0.00
22020403	Office Building	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	0.00	0.00
220205	TRAINING	0.00	0.00	200,000.00	200,000.00
22020501	Local Training	0.00	0.00	200,000.00	200,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	250,000.00	250,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	100,000.00	100,000.00
22020618	Special Services rendered by the Department	0.00	0.00	150,000.00	150,000.00
220208	FUEL & LUBRICANT	0.00	0.00	120,000.00	120,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	120,000.00	120,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	350,000.00	350,000.00
22021001	Refreshments/Meals	0.00	0.00	100,000.00	100,000.00
22021002	Postage & Courier Services	0.00	0.00	50,000.00	50,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	200,000.00	200,000.00
	OVERHEAD TOTAL	0.00	0.00	2,770,000.00	2,770,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	2,770,000.00	2,770,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026**

OTHER RECURRENT COSTS

LG PRY SCH. : ADMINSTRATIVE CODE: 051702600000

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	1,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	1,000,000.00	1,000,000.00
22020102	local travel & transport=---Others	0.00	0.00	500,000.00	500,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	1,950,000.00	1,950,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	200,000.00	200,000.00
22020302	Books	0.00	0.00	1,000,000.00	1,000,000.00
22020303	Newspapers	0.00	0.00	50,000.00	50,000.00
22020304	Printing	0.00	0.00	0.00	0.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	500,000.00	500,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	200,000.00	200,000.00
220204	Maintenance Services	0.00	0.00	700,000.00	700,000.00

22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
22020402	Office Furniture	0.00	0.00	500,000.00	500,000.00
22020403	Office Building	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	200,000.00	200,000.00
220205	TRAINING	0.00	0.00	500,000.00	500,000.00
22020501	Local Training	0.00	0.00	500,000.00	500,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	150,000.00	150,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	100,000.00	100,000.00
22020618	Special Services rendered by the Department	0.00	0.00	50,000.00	50,000.00
220208	FUEL & LUBRICANT	0.00	0.00	500,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	500,000.00	500,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	400,000.00	400,000.00
22021001	Refreshments/Meals	0.00	0.00	200,000.00	200,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	200,000.00	200,000.00
	OVERHEAD TOTAL	0.00	0.00	5,700,000.00	5,700,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	5,700,000.00	5,700,000.00

AKURE NORTH LOCAL GOVERNMENT

ESTIMATES 2026

OTHER RECURRENT COSTS

MED. AND HEALTH SERV. : ADMINSTRATIVE CODE: 052100100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	1,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	1,000,000.00	1,000,000.00
22020102	local travel & transport=---Others	0.00	0.00	500,000.00	500,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	1,950,000.00	1,950,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	200,000.00	200,000.00
22020302	Books	0.00	0.00	1,000,000.00	1,000,000.00
22020303	Newspapers	0.00	0.00	50,000.00	50,000.00
22020304	Printing	0.00	0.00	0.00	0.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	500,000.00	500,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	200,000.00	200,000.00
220204	Maintenance Services	0.00	0.00	700,000.00	700,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00

22020402	Office Furniture	0.00	0.00	500,000.00	500,000.00
22020403	Office Building	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	0.00	0.00	200,000.00	200,000.00
220205	TRAINING	0.00	0.00	500,000.00	500,000.00
22020501	Local Training	0.00	0.00	500,000.00	500,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	150,000.00	150,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	100,000.00	100,000.00
22020618	Special Services rendered by the Department	0.00	0.00	50,000.00	50,000.00
220208	FUEL & LUBRICANT	0.00	0.00	500,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	500,000.00	500,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	0.00	0.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	400,000.00	400,000.00
22021001	Refreshments/Meals	0.00	0.00	200,000.00	200,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	200,000.00	200,000.00
	OVERHEAD TOTAL	0.00	0.00	5,700,000.00	5,700,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	5,700,000.00	5,700,000.00



**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS**

ENVIRONMENTAL SERVICES : ADMINSTRATIVE CODE: 053500100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	1,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	1,000,000.00	1,000,000.00
22020102	local travel & transport=---Others	0.00	0.00	500,000.00	500,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	400,000.00	500,000.00
22020201	Electricity Charges	0.00	0.00	200,000.00	200,000.00
22020202	Telephone Charges	0.00	0.00	100,000.00	100,000.00
22020203	Internet Access Charges	0.00	0.00	100,000.00	100,000.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	100,000.00
220203	Materials and Supplies	0.00	0.00	450,000.00	550,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	150,000.00	150,000.00
22020302	Books	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	0.00	100,000.00	100,000.00
22020304	Printing	0.00	0.00	100,000.00	100,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	100,000.00	200,000.00

220204	Maintenance Services	0.00	0.00	300,000.00	400,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00
22020402	Office Furniture	0.00	0.00	200,000.00	200,000.00
22020403	Office Building	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	0.00	0.00	100,000.00
22020406	Other Maintenance Services	0.00	0.00	100,000.00	100,000.00
220205	TRAINING	0.00	0.00	500,000.00	500,000.00
22020501	Local Training	0.00	0.00	500,000.00	500,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	2,400,000.00	3,200,000.00	3,200,000.00
22020604	Cleaning & Fumigation Services (Environmental Sanitation)	0.00	2,400,000.00	3,000,000.00	3,000,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	200,000.00	200,000.00
220208	FUEL & LUBRICANT	0.00	0.00	500,000.00	1,200,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	0.00	0.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	500,000.00	1,200,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	0.00	0.00
220210	MISCELLANEOUS	0.00	0.00	700,000.00	800,000.00
22021001	Refreshments/Meals	0.00	0.00	200,000.00	300,000.00
22021002	Postage & Courier Services	0.00	0.00	0.00	0.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	500,000.00	500,000.00
	OVERHEAD TOTAL	0.00	2,400,000.00	7,550,000.00	8,650,000.00
	OTHER RECURRENT COST : TOTAL	0.00	2,400,000.00	7,550,000.00	8,650,000.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS
TRADITIONAL COUNCIL : ADMINSTRATIVE CODE: 055200100100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,500,000.00	1,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	1,000,000.00	1,000,000.00
22020102	local travel & transport=---Others	0.00	0.00	500,000.00	500,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	0.00	200,000.00	200,000.00
22020201	Electricity Charges	0.00	0.00	200,000.00	200,000.00
22020202	Telephone Charges	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	0.00	0.00	0.00
22020204	Software Charges & Renewal	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	500,000.00	650,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	200,000.00	200,000.00
22020302	Books	0.00	0.00	0.00	0.00
22020303	Newspapers	0.00	0.00	200,000.00	200,000.00
22020304	Printing	0.00	0.00	100,000.00	100,000.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	0.00	0.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	0.00	150,000.00
220204	Maintenance Services	0.00	0.00	1,800,000.00	1,800,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00

22020402	Office Furniture	0.00	0.00	1,500,000.00	1,500,000.00
22020403	Office Building	0.00	0.00	0.00	0.00
22020405	Plants & Generator	0.00	0.00	200,000.00	200,000.00
22020406	Other Maintenance Services	0.00	0.00	100,000.00	100,000.00
220205	TRAINING	0.00	0.00	200,000.00	200,000.00
22020501	Local Training	0.00	0.00	200,000.00	200,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	500,000.00	1,000,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	500,000.00	500,000.00
22020618	Special Services rendered by the Department	0.00	0.00	0.00	500,000.00
220208	FUEL & LUBRICANT	0.00	0.00	400,000.00	400,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	200,000.00	200,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	100,000.00	100,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	100,000.00	100,000.00
220210	MISCELLANEOUS	0.00	0.00	900,000.00	900,000.00
22021001	Refreshments/Meals	0.00	0.00	300,000.00	300,000.00
22021002	Postage & Courier Services	0.00	0.00	100,000.00	100,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	500,000.00	500,000.00
	OVERHEAD TOTAL	0.00	0.00	6,000,000.00	6,650,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	6,000,000.00	6,650,000.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
OTHER RECURRENT COSTS
COMM. DEV. AND SPORTS : ADMINSTRATIVE CODE: 055100300100

CODE	DETAILS OF EXPENDITURE	ACTUAL JAN-DEC., 2024	ACTUAL JAN-DEC., 2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	2,000,000.00	2,500,000.00
22020101	Local travel & transport=---Training	0.00	0.00	1,500,000.00	2,000,000.00
22020102	local travel & transport=---Others	0.00	0.00	500,000.00	500,000.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	511,000.00	400,000.00	800,000.00
22020201	Electricity Charges	0.00	400,000.00	100,000.00	200,000.00
22020202	Telephone Charges	0.00	0.00	100,000.00	200,000.00
22020203	Internet Access Charges	0.00	38,000.00	100,000.00	200,000.00
22020204	Software Charges & Renewal	0.00	73,000.00	100,000.00	200,000.00
220203	Materials and Supplies	0.00	450,000.00	1,100,000.00	1,350,000.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	200,000.00	300,000.00
22020302	Books	0.00	0.00	100,000.00	100,000.00
22020303	Newspapers	0.00	0.00	100,000.00	100,000.00
22020304	Printing	0.00	0.00	150,000.00	150,000.00
22020305	Teaching Aids & Instructional Materials	0.00	70,000.00	150,000.00	200,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	380,000.00	400,000.00	500,000.00
220204	Maintenance Services	0.00	0.00	600,000.00	1,000,000.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	0.00	0.00

22020402	Office Furniture	0.00	0.00	200,000.00	500,000.00
22020403	Office Building	0.00	0.00	200,000.00	0.00
22020405	Plants & Generator	0.00	0.00	100,000.00	200,000.00
22020406	Other Maintenance Services	0.00	0.00	100,000.00	300,000.00
220205	TRAINING	0.00	0.00	250,000.00	300,000.00
22020501	Local Training	0.00	0.00	250,000.00	300,000.00
22020502	Foregin Training	0.00	0.00	0.00	0.00
220206	OTHER SERVICES	0.00	0.00	10,300,000.00	10,500,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	300,000.00	500,000.00
22020618	Special Services rendered by the Department	0.00	0.00	10,000,000.00	10,000,000.00
220208	FUEL & LUBRICANT	0.00	0.00	300,000.00	500,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	100,000.00	200,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	100,000.00	150,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	100,000.00	150,000.00
220210	MISCELLANEOUS	0.00	750,000.00	11,300,000.00	6,700,000.00
22021001	Refreshments/Meals	0.00	600,000.00	1,000,000.00	1,500,000.00
22021002	Postage & Courier Services	0.00	150,000.00	300,000.00	200,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	10,000,000.00	5,000,000.00
	OVERHEAD TOTAL	0.00	1,711,000.00	26,250,000.00	23,650,000.00
	OTHER RECURRENT COST : TOTAL	0.00	1,711,000.00	26,250,000.00	23,650,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
SUMMARY OF PROJECTS: ADMINISTRATIVE (SECTOR)**

GEO CODE	S/N	SECTOR	DEPARTMENT	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
1		ADMINISTRATION	GEN. ADMIN	0.00	0.00	214,500,000.00	0.00
			BPRS	0.00	0.00	49,000,000.00	0.00
		SUB TOTAL		0.00	0.00	263,500,000.00	0.00
2		ECONOMIC	FINANCE	0.00	0.00	32,500,000.00	0.00
			WORKS	0.00	0.00	173,000,000.00	0.00
			AGRIC	0.00	0.00	16,500,000.00	0.00
		SUB TOTAL		0.00	0.00	222,000,000.00	0.00
3		LAW & JUSTICE	LEGAL	0.00	0.00	2,500,000.00	0.00
		SUB TOTAL		0.00	0.00	2,500,000.00	0.00
4		REGIONAL		N.A	N.A	N.A	N.A
5		SOCIAL SERVICE	PRY EDUC	0.00	0.00	30,000,000.00	0.00
			PHC	0.00	0.00	15,000,000.00	0.00
			ENVIROMENTAL	0.00	0.00	42,000,000.00	0.00
			COMMUNITY DEV.	0.00	0.00	46,000,000.00	0.00
		SUB TOTAL		0.00	0.00	133,000,000.00	0.00
TOTAL				0.00	0.00	621,000,000.00	0.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
SUMMARY OF PROJECTS: ADMINISTRATIVE (DEPT / OFFICE)**

ADMIN CODE	S/N	DEPARTMENT/OFFICES	SUPERVISORY OFF./C	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	PPROVED 2025
012500100100	1	Admin, and General services	DGSA	0.00	0.00	16,500,000.00
021500100100	2	Agric and Natural Resources	DIRECTOR- Agric.	0.00	0.00	32,500,000.00
022000100100	3	Finance and Supplies	DIRECTOR- F/S	0.00	0.00	49,000,000.00
022000300100	4	Budget and Planning	DIRECTOR- BPRS	0.00	0.00	173,000,000.00
023400100100	5	Works, Land Trans. & Housing	DIRECTOR-WORKS	0.00	0.00	2,500,000.00
051702600000	6	Legal Services	DIRECTOR LEGAL SERV.	0.00	0.00	30,000,000.00
052100100100	7	PRIMARY EDUCATION	EDUCATION SECR	0.00	0.00	15,000,000.00
053500100100	8	Medical and Health Services	COORDINATOR PHC	0.00	0.00	42,000,000.00
055100200100	9	Environmetal Services	DIRECTOR- ENVIR	0.00	0.00	46,000,000.00
055100300100	10	Comm Dev. & Sports	DIRECTOR- COMM	0.00	0.00	
TOTAL		ALL CAP. PROJECTS (ADMINISTRATIVE)		0.00	0.00	406,500,000.00

ESTIMATES 2026	
	535,000,000.00
	16,500,000.00
	32,500,000.00
	42,000,000.00
	188,000,000.00
	2,500,000.00
	35,000,000.00
	30,000,000.00
	42,000,000.00
	46,000,000.00
	969,500,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
SUMMARY OF PROJECTS BY ECONOMIC SEGMENT**

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
	23010000	1	PURCHASE OF FIXED ASSETS	0.00	0.00	225,000,000.00
	23020000	2	CONSTRUCTION & PROV. OF FIXED ASSETS	0.00	0.00	174,000,000.00
	23030000	3	MAINTENANCE, REHABILITATION & REPAIRS	0.00	0.00	35,000,000.00
	23040000	4	PRESERVATION OF THE ENVIROMENT	0.00	0.00	39,000,000.00
	23050000	5	OTHER CAPITAL PROJECTS	0.00	0.00	135,500,000.00
	23060000	6	PROV. FOR THE YEAR DEPRECIATION, IMPAIRMENT	0.00	0.00	1,000,000.00
	2400 -2800	7	OTHER ACCUMULATED PROVISIONS	0.00	0.00	1,500,000.00
	GRAND TOTAL			0.00	0.00	611,000,000.00

ESTIMATES 2026	
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
SUMMARY OF CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
70100	1	GENERAL PUBLIC SERVICE	0.00	0.00	248,000,000.00	0.00
70300	2	PUBLIC ORDER & SAFETY	-	-	-	-
70400	3	ECONOMIC AFFAIRS	-	-	104,000,000.00	-
70500	4	ENVIROMENTAL PROTECTION	-	-	64,000,000.00	-
70600	5	HOUSING & COMMUNITY AMENITIES	0.00	0.00	116,000,000.00	0.00
70700	6	HEALTH	0.00	0.00	20,000,000.00	0.00
70800	7	RECREATION,CULTURE & RELIGION	0.00	0.00	20,000,000.00	0.00
70900	8	EDUCATION	0.00	0.00	38,000,000.00	0.00
71000	9	SOCIAL PROTECTION	0.00	0.00	11,000,000.00	0.00
TOTAL			0.00	0.00	621,000,000.00	0.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
SUMMARY OF CAPITAL PROJECT BY PROGRAMME SEGMENT**

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
01		Economic Empowerment Through Agriculture(General)	0.00	0.00	21,500,000.00
02		Societal Re-orientation(General)	0.00	0.00	0.00
03		Poverty Alleviation(General)	0.00	0.00	54,000,000.00
04		Improvement to Human Health(General)	0.00	0.00	15,000,000.00
05		Enhacing Skills and Knowledge(General)	0.00	0.00	30,000,000.00
06		Housing and Urban Development(General)	0.00	0.00	90,000,000.00
07		Gender	0.00	0.00	0.00
08		Youth	0.00	0.00	2,000,000.00
09		Environmental Improvement(General)	0.00	0.00	39,000,000.00
10		Water Resources and Rural Development(general)	0.00	0.00	0.00
11		Information, Comm. and Technology(General)	0.00	0.00	25,000,000.00
12		Growing the Private Sector And Comm. (General)	0.00	0.00	0.00
13		Reform of Govt. and Governace(General)	0.00	0.00	263,500,000.00
14		Power(General)	0.00	0.00	15,000,000.00
16		Water Ways(General)	0.00	0.00	0.00
17		Roads(General)	0.00	0.00	51,000,000.00
	ALL	ALL CAPITAL PROJECTS{ FUNCTIONAL}	0.00	0.00	606,000,000.00

ESTIMATES 2026
21,500,000.00
0.00
54,000,000.00
30,000,000.00
35,000,000.00
105,000,000.00
0.00
0.00
39,000,000.00
0.00
42,000,000.00
0.00
577,000,000.00
15,000,000.00
0.00
51,000,000.00
969,500,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
SUMMARY OF PROJECTS BY FUND SEGMENT**

FUND CODE	REVENUE ITEMS .	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
01101	FEDERATION ACCT	0.00	0.00	529,500,000.00	1,226,500,000.00
		0.00	0.00	529,500,000.00	1,226,500,000.00
02101	CON,REV FUND	0.00	0.00	0.00	0.00
03101	CAP DEV FUND	0.00	0.00	0.00	0.00
04101	CONT. FUND	0.00	0.00	0.00	0.00
05101	DEBT RELIEF GAIN	0.00	0.00	0.00	0.00
06100	SPECIAL TRUST FUND	0.00	0.00	0.00	0.00
07100	OTHER FUND	0.00	0.00	27,000,000.00	361,214,714.42
07101		0.00	0.00	27,000,000.00	361,214,714.42
08000	AIDS & GRANTS	0.00	0.00	23,000,000.00	23,000,000.00
08101		0.00	0.00	23,000,000.00	23,000,000.00
09000	LOANS & DEBT FORGIVENESS	0.00	0.00	32,500,000.00	32,500,000.00
09101		0.00	0.00	32,500,000.00	32,500,000.00
10100	RETAINED IGR	0.00	0.00	0.00	0.00

GRAND TOTAL	GRAND TOTAL	0.00	0.00	612,000,000.00	1,643,214,714.42
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**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
SUMMARY OF PROJECTS BY WARDS**

GEO CODE	S/N	DETAILS OF EXPENDITURES	WARD	ACTUAL ESTIMATE S JAN-DEC., 2025	ACTUAL ESTIMATES JAN-DEC., 2024	APPROVED ESTIMATES 2025
62810500		Cummulative Capital Projects In the Ward	ALL WARDS & LG Sect.	0.00	0.00	0.00
62810501		Cummulative Capital Projects In the Ward	WARD1	0.00	0.00	0.00
62810502		Cummulative Capital Projects In the Ward	WARD2	0.00	0.00	0.00
62810503		Cummulative Capital Projects In the Ward	WARD3	0.00	0.00	0.00
62810504		Cummulative Capital Projects In the Ward	WARD4	0.00	0.00	0.00
62810505		Cummulative Capital Projects In the Ward	WARD5	0.00	0.00	0.00
62810506		Cummulative Capital Projects In the Ward	WARD6	0.00	0.00	0.00
62810507		Cummulative Capital Projects In the Ward	WARD7	0.00	0.00	0.00
62810508		Cummulative Capital Projects In the Ward	WARD8	0.00	0.00	0.00
62810509		Cummulative Capital Projects In the Ward	WARD9	0.00	0.00	0.00
62810510		Cummulative Capital Projects In the Ward	WARD10	0.00	0.00	0.00
62810511		Cummulative Capital Projects In the Ward	WARD11	0.00	0.00	0.00
62810512		Cummulative Capital Projects In the Ward	WARD12	0.00	0.00	0.00
GRAND TOTAL		ALL CAPITAL PROJECTS		0.00	0.00	0.00

ESTIMATES 2026
359,000,000.00
23,000,000.00
26,000,000.00
20,000,000.00
15,000,000.00
10,000,000.00
18,000,000.00
27,000,000.00
20,000,000.00
43,000,000.00
15,000,000.00
25,000,000.00
20,000,000.00
621,000,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS
DEPT SECTORAL ADMIN CODE**

ADMIN 01 012500100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
62810500	1	Provision of working tools % Service Logistics				
62810500	1	Supply of office equipment for Politicians	LG Sec.	0.00	0.00	2,000,000.00
62810500	2	Supply of office equipment for Civil Servants	LG Sec.	0.00	0.00	2,500,000.00
62810500	3	Purchase of Office Furniture & Fittings	LG Sec.	0.00	0.00	5,000,000.00
62810500	4	Purchase of Landed Property by the Local Govt.	LG Sec.	0.00	0.00	5,000,000.00
62810500	5	Purchase Office Buildings	LG Sec.	0.00	0.00	0.00
62810500	6	Purchase of Motor Vehicles	LG Sec.	0.00	0.00	200,000,000.00
		SUB- TOTAL		0.00	0.00	214,500,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS
DEPT SECTORAL ADMIN CODE
AGRIC 02 021500100100**

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
62810501	7	Provision of of Agricultural Inputs	Agamo/Okoeore	0.00	0.00	5,000,000.00
62810508	8	Establishment of Oil Palm Plantation	Moferere	0.00	0.00	5,000,000.00
62810502	9	Establishment of Cocoa Seedlings	Ayede/Ogbese	0.00	0.00	5,000,000.00
62810500	10	Purchase of Fishing Equipment	LG sec.	0.00	0.00	500,000.00
62810500	11	Maintaining & Stocking of Poultry Farms	LG sec.	0.00	0.00	500,000.00
62810500	11b	Establishment of Vegetable Farm	LG sec.	0.00	0.00	500,000.00
TOTAL				0.00	0.00	16,500,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**

DEPT SECTORAL ADMIN CODE
FIN.& SUPP. 02 022000100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
62810512	12	Trading, Commercialization of Goods & Commodities	Oke Iju	0.00	0.00	10,000,000.00
62810502	13	Investment in Industry, Manufacturing etc	Ayede/Ogbese	0.00	0.00	10,000,000.00
62810500	14	Investment in Shares & Capital Assets	LG sec.	0.00	0.00	5,000,000.00
62810508	15	investment in Landed Property	Moferere	0.00	0.00	5,000,000.00
62810500	16	Investment in Infrastructural Facilities	LG sec.	0.00	0.00	0.00
62810500	17	Depreciation Charges For The Year	LG sec.	0.00	0.00	500,000.00
62810500	17a	Impairment Charges For The Year	LG sec.	0.00	0.00	500,000.00
62810500	17b	Amortization Charges For the Year	LG sec.	0.00	0.00	0.00
62810500	17c	Bad Debt	LG sec.	0.00	0.00	0.00
62810500	17d	Accumulated Depreciation Charges	LG sec.	0.00	0.00	0.00
62810500	17e	Accumulated Impairment Charges	LG sec.	0.00	0.00	500,000.00
62810500	17f	Accumulated amortization Charges	LG sec.	0.00	0.00	500,000.00
62810500	17g	Accumulated Bad Debt	LG sec.	0.00	0.00	500,000.00
62810500	17h	Loss on Disposal	LG sec.	0.00	0.00	0.00
62810500	18	Prov. For Marginal Increase in Govt. Projects Costs	LG sec.	0.00	0.00	0.00
TOTAL				0.00	0.00	32,500,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**

DEPT SECTORAL ADMIN CODE
BPRS 02 022000300100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
62810500	19	Operation & Running of ICT Centre in the LG	LG sec.	0.00	0.00	5,000,000.00
62810500	19b	Creation and Maintaining of Local Government Website	LG sec.	0.00	0.00	10,000,000.00
62810509	20	Equipment of ICT Centre with Facilities	Oba ile	0.00	0.00	10,000,000.00
62810500	21	Project Monitoring and Evaluation & Reports	LG sec.	0.00	0.00	5,000,000.00
62810500	22	Data Collection, Research, Survey & the Publication of Reports	LG sec.	0.00	0.00	5,000,000.00
62810500	23	Computer & Software Acquisition	LG sec.	0.00	0.00	4,000,000.00
62810500	23b	Stakeholders Meeting on Harvest of Inputs for BUDGET	LG sec.	0.00	0.00	3,000,000.00
62810500	23c	Preparation and Production of Annual Budget	LG sec.	0.00	0.00	5,000,000.00
62810500	23d	Official Presentation of Annual Budget	LG sec.	0.00	0.00	2,000,000.00
TOTAL				0.00	0.00	49,000,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**

DEPT SECTORAL ADMIN CODE
WORKS 02 023400100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
62810505	24	Market Construction	Igoba/Isinigbo	0.00	0.00	10,000,000.00
62810509	25	Construction of Lock -up shops	Oba ile	0.00	0.00	10,000,000.00
62810507	26	Rural Electrification Project	Isinigbo/Ilado	0.00	0.00	15,000,000.00
62810506	27	Road Rehabilitation	Iluabo/ eleyowo	0.00	0.00	5,000,000.00
62810502	27a	Provision of Boreholes	Ayede/Ogbese	0.00	0.00	6,000,000.00
62810504	27b	Provision of Roads	Igbatoro	0.00	0.00	5,000,000.00
62810501	29	Provision of roads	Agamo/Okoeore	0.00	0.00	5,000,000.00
62810507	29b	Provision of roads	Isinigbo/Ilado	0.00	0.00	5,000,000.00
62810503	30	Provision of roads	Ayetoro	0.00	0.00	10,000,000.00
62810510	31	Drainage & Channelization	Odo oja/Ijigbo	0.00	0.00	15,000,000.00
62810511	32	Provision of roads	Oke afa /owode	0.00	0.00	10,000,000.00
62810508	33	Provision of roads	Moferere	0.00	0.00	10,000,000.00
		REHABILITATION & MAINTENANCE :		0.00	0.00	0.00
	34	road linkage@		0.00	0.00	0.00
	35	Water Ways		0.00	0.00	0.00
62810502	36	Health Facilities @	Ayede/Ogbese	0.00	0.00	5,000,000.00
62810501	37	Educ. Facilities @	Agamo/Okoeore	0.00	0.00	8,000,000.00
62810500	38	Office Building	LG sec.	0.00	0.00	7,000,000.00
	39	Residential Building		0.00	0.00	0.00
	40	Econ omic Facilities		0.00	0.00	0.00
	41	Recreational Facilities		0.00	0.00	0.00
62810503	42	Social Facilities e.g Water Provision	Ayetoro	0.00	0.00	5,000,000.00
				0.00	0.00	0.00
				0.00	0.00	131,000,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS**

DEPT SECTORAL ADMIN CODE
PHC 05 052100100100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
62810511	65	Health Centre Renovation	Oke afa /owode	0.00	0.00	5,000,000.00
	66	CHC and BHC Renovation/rehabilitation		0.00	0.00	0.00
	67	Clinic/Maternity Renovation		0.00	0.00	0.00
	68	BHC Construction		0.00	0.00	0.00
	69	CHC Construction		0.00	0.00	0.00
	70	Clinic/Maternity Construction		0.00	0.00	0.00
	71	Health Centre Upgrading & Maintainance		0.00	0.00	0.00
	72	Purchase of Drug & Equipment for HOSPITAL use		0.00	0.00	0.00
62810500	72b	Provision of Health Cares Facilities/Sanitation across the Local Government	LG sec.	0.00	0.00	10,000,000.00
	73	Health Supporting Services & programme		0.00	0.00	0.00
		Recruitment of Qualified Health Personnels		0.00	0.00	0.00
		Training and Retraining of Health Personnels		0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
				0.00	0.00	0.00
TOTAL				0.00	0.00	15,000,000.00

			0.00	0.00	42,000,000.00
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**AKURE NORTY LOCAL GOVERNMENT,
ESTIMATES 2026**

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

COMMUNITY 05 055100300100

GEO CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
62810500	83	MPP-9 Programme		0.00	0.00	0.00
62810500	84	World Bank / Intern.Assisted Programme	LG sec.	0.00	0.00	20,000,000.00
	85	CBO Supported Projects		0.00	0.00	0.00
	86	Private Organization Assisted (Partnership) Projects		0.00	0.00	0.00
	87	Counterpart Funding & Prog		0.00	0.00	0.00
	88	Sponsorship of Gender programme		0.00	0.00	0.00
62810500	89	Poverty Alleviation Programme	LG sec.	0.00	0.00	3,000,000.00
	90	Community Driven Self-Help Project		0.00	0.00	0.00
	91	Social & Cultural Re-integration		0.00	0.00	0.00
62810500	92	Anniversaries And Celebrations	LG sec.	0.00	0.00	20,000,000.00
	93	Promotion & Purchase of Sporting Equipments		0.00	0.00	0.00
62810500	94	Old Age Support & Social Empowerment Prog	LG sec.	0.00	0.00	1,000,000.00
	95	Tourism Supports		0.00	0.00	0.00
62810500	96	Sponsorship of Youth programme	LG sec.	0.00	0.00	2,000,000.00
	97	Societal Re-Orientation & Social integration Prog.		0.00	0.00	0.00
TOTAL				0.00	0.00	46,000,000.00
GRAND TOTAL		ALL CAPITAL PROJECTS		0.00	0.00	621,000,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
SUMMARY OF PROJECTS BY WARDS**

GEO CODE	S/N	DETAILS OF EXPENDITURES	WARD	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
62810589		Cummulative Capital Projects In the Ward	WARD1	0.00	0.00	11,000,000.00
62810590		Cummulative Capital Projects In the Ward	WARD2	0.00	0.00	13,000,000.00
62810591		Cummulative Capital Projects In the Ward	WARD3	0.00	0.00	23,500,000.00
62810592		Cummulative Capital Projects In the Ward	WARD4	0.00	0.00	24,000,000.00
62810593		Cummulative Capital Projects In the Ward	WARD5	0.00	0.00	84,000,000.00
62810594		Cummulative Capital Projects In the Ward	WARD6	0.00	0.00	207,000,000.00
62810595		Cummulative Capital Projects In the Ward	WARD7	0.00	0.00	25,500,000.00
62810596		Cummulative Capital Projects In the Ward	WARD8	0.00	0.00	16,500,000.00
62810597		Cummulative Capital Projects In the Ward	WARD9	0.00	0.00	12,000,000.00
62810598		Cummulative Capital Projects In the Ward	WARD10	0.00	0.00	9,000,000.00
62810599		Cummulative Capital Projects In the Ward	WARD11	0.00	0.00	11,000,000.00
62810600		Cummulative Capital Projects In the Ward	WARD12	0.00	0.00	50,000,000.00
62810601		Cummulative Capital Projects In the Ward	WARD	0.00	0.00	0.00
GRAND TOTAL		ALL CAPITAL PROJECTS		0.00	0.00	486,500,000.00

**AKURE NOYTH LOCAL GOVERNMENT,
ESTIMATES 2026
SUMMARY OF PROJECTS--- ADMINISTRATIVE (SECTOR)**

GEO CODE	S/N	SECTOR	DEPARTMENT	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
1		ADMINISTRATION	GEN. ADMIN	0.00	0.00	214,500,000.00
			BPRS	0.00	0.00	49,000,000.00
		SUB TOTAL		0.00	0.00	263,500,000.00
2		ECONOMIC	FINANCE	0.00	0.00	32,500,000.00
			WORKS	0.00	0.00	173,000,000.00
			AGRIC	0.00	0.00	16,500,000.00
		SUB TOTAL		0.00	0.00	222,000,000.00
3		LAW & JUSTICE	LEGAL	0.00	0.00	2,500,000.00
		SUB TOTAL		0.00	0.00	2,500,000.00
4		REGIONAL		N.A	N.A	N.A
5		SOCIAL SERVICE	PRY EDUC	0.00	0.00	30,000,000.00
			PHC	0.00	0.00	15,000,000.00
			ENVIROMENTAL	0.00	0.00	42,000,000.00
			COMMUNITY DE	0.00	0.00	46,000,000.00
		SUB TOTAL		0.00	0.00	133,000,000.00
TOTAL				0.00	0.00	621,000,000.00

ESTIMATES 2026
10,000,000.00
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500,000,000.00
535,000,000.00

ESTIMATES 2026
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16,500,000.00

ESTIMATES 2026
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ESTIMATES 2026
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42,000,000.00

ESTIMATES 2026
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ESTIMATES 2026
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ESTIMATES 2026
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ESTIMATES 2026
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30,000,000.00

42,000,000.00

ESTIMATES 2026	
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	3,000,000.00
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	20,000,000.00
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	1,000,000.00
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	2,000,000.00
	0.00
	46,000,000.00
	969,500,000.00

ESTIMATES 2026
19,000,000.00
19,500,000.00
38,500,000.00
19,000,000.00
77,000,000.00
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25,500,000.00
16,500,000.00
27,000,000.00
9,000,000.00
11,000,000.00
55,000,000.00
0.00
824,000,000.00

ESTIMATES 2026
535,000,000.00
42,000,000.00
577,000,000.00
32,500,000.00
188,000,000.00
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35,000,000.00
30,000,000.00
42,000,000.00
46,000,000.00
1,786,000,000.00
2,602,500,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS
CONSTRUCTION/PROVISION OF PROJECTS**

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
01101	23020114	43	road linkage@	0.00	0.00	0.00
01101	23020116	44	Water Ways & Facilities@	0.00	0.00	0.00
01101	23020106	45	Health Facilities @	0.00	0.00	0.00
01101	23020107	46	Educ. Facilities @	0.00	0.00	0.00
01101	23020101	47	Office Building	0.00	0.00	0.00
01101	23020102	48	Residential Building	0.00	0.00	0.00
01101	23020128	49	Economic Facilities	0.00	0.00	0.00
01101	23020119	50	Recreational Facilities	0.00	0.00	0.00
01101	23020129	51	Social Facilities / Amenities	0.00	0.00	0.00
01101	23020127	52	ICT Infrastructures	0.00	0.00	5,000,000.00
01101	23020104	53	Housing Facilities	0.00	0.00	10,000,000.00
01101	23020124	54	Rural Development Project e.g Motor Park, Bus Stop	0.00	0.00	15,000,000.00
01101	23020130	55	Community Development Project	0.00	0.00	7,000,000.00
01101	23020124	56	Provision of Commercial Facilities e.g Lock-up Shops	0.00	0.00	5,000,000.00
01101	23020127	61	Pry School Construction & Prov. Of Educ. Facilities	0.00	0.00	10,000,000.00
01101	23020127	64	Provision of Educational Facilities & Infrastructures	0.00	0.00	5,000,000.00
01101	23030105	65	Health Centre Renovation	0.00	0.00	5,000,000.00
01101	23030105	66	CHC and BHC Renovation/rehabilitation	0.00	0.00	0.00
01101	23030105	67	Clinic/Maternity Renovation	0.00	0.00	0.00
01101	23020106	68	BHC Construction	0.00	0.00	0.00
01101	23020106	69	CHC Construction	0.00	0.00	0.00
01101	23020106	70	Clinic/Maternity Construction	0.00	0.00	0.00
01101	23030105	71	Health Centre Upgrading & Maintainance	0.00	0.00	0.00
01101	23030105	73	Health Supporting Services & programme	0.00	0.00	0.00
	SUB-TOTAL			0.00	0.00	62,000,000.00
	TOTAL			0.00	0.00	174,000,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS
OTHER CAPITAL PROJECTS**

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
09101	23050128	12	Trading ,Commercialization of Goods & Commodities	0.00	0.00	10,000,000.00
09101	23050129	13	Investment in Industry, Manufacturing etc	0.00	0.00	10,000,000.00
09101	23050130	14	Investment in Shares & Capital Assets	0.00	0.00	5,000,000.00
09101	23050131	15	investment in Landed Property	0.00	0.00	5,000,000.00
09101	23050132	16	Investment in Infrastructural Facilities	0.00	0.00	0.00
01101	23050107	18	Prov. For Marginal Increase in Govt. Projects Costs	0.00	0.00	0.00
01101	23050133	19	Operation & Running of ICT Centre in the LG	0.00	0.00	15,000,000.00
01101	23050134	20	Equipment of ICT Centre with Facilities	0.00	0.00	10,000,000.00
01101	23050103	21	Project Monitoring and Evaluation & Reports	0.00	0.00	5,000,000.00
01101	23051001	22	Data Coll, Res , Survey & the Publication. of Reports	0.00	0.00	5,000,000.00
01101	23050102	23	Computer & Software Acquisition	0.00	0.00	14,000,000.00
01101	23050135	57	Litigation Costs & Settlement of Court Order/Penalties	0.00	0.00	1,000,000.00
01101	23050136	58	Stocking of Local Govt . Law .Library	0.00	0.00	500,000.00
01101	23050137	59	Purchase of Law Books & Equipments	0.00	0.00	500,000.00
01101	23050138	60	PURCHASE TOYOTA SUV HILUX	0.00	0.00	500,000.00
01101	23050139	63	Supply of Educational Facilities	0.00	0.00	5,000,000.00
08101	23050140	83	MPP-9 Programme	0.00	0.00	3,000,000.00
08101	23050141	84	World Bank / Intern.Assisted Programme	0.00	0.00	20,000,000.00
08101	23050142	85	CBO Supported Projects	0.00	0.00	0.00
08101	23050143	86	Private Organization Assisted (Partnership) Projects	0.00	0.00	0.00
08101	23050144	87	Counterpart Funding & Prog	0.00	0.00	0.00
07101	23050145	88	Sponsorship of Gender programme	0.00	0.00	0.00
07101	23050146	89	Poverty Alleviation Programme	0.00	0.00	3,000,000.00

08101	23050147	90	Community Driven Self-Help Project	0.00	0.00	0.00
07101	23050148	91	Social & Cultural Re-integration	0.00	0.00	0.00
07101	23050104	92	Anniversaries And Celebrations	0.00	0.00	20,000,000.00
07101	23050149	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	0.00
07101	23050150	94	Old Age Support & Social Empowerment Prog	0.00	0.00	1,000,000.00
07101		95	Tourism Supports	0.00	0.00	0.00
07101	23050152	96	Sponsorship of Youth programme	0.00	0.00	2,000,000.00
07101	23050153	97	Societal Re-Orientation & Social integration Prog.	0.00	0.00	0.00
	TOTAL			0.00	0.00	135,500,000.00

**AKURE NORTH LOCAL GOVERNMENT,
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS
PROVISION FOR THE YEAR DEPRECIATION, IMPAIRMENT AMORTIZATION ,ETC**

FUND CODE	ECO CODE	S/N		ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
07101	23060100	17	Depreciation Charges For The Year	0.00	0.00	500,000.00
07101	23060200	17a	Impairment Charges For The Year	0.00	0.00	500,000.00
07101	23060300	17b	Amortization Charges For the Year	0.00	0.00	0.00
07101	23060400	17c	Bad Debt	0.00	0.00	0.00
	TOTAL			0.00	0.00	1,000,000.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS
PROVISION FOR ACCUMULATED DEPRECIATION, IMPAIRMENT AMORTIZATION , ETC

FUND CODE	ECO CODE	S/N		ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
07101	24010101	17d	Accumulated Depreciation Charges	0.00	0.00	0.00
07101	25010101	17e	Accumulated Impairment Charges	0.00	0.00	500,000.00
07101	26010101	17f	Accumulated amortization Chardes	0.00	0.00	500,000.00
07101	27010101	17g	Accumulated Bad Debt	0.00	0.00	500,000.00
07101	28010101	17h	Loss on Disposal	0.00	0.00	0.00
	TOTAL			0.00	0.00	1,500,000.00
	GRAND TOTAL			0.00	0.00	611,000,000.00

ESTIMATES 2026
100,000,000.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
0.00
10,000,000.00
10,000,000.00
20,000,000.00
7,000,000.00
100,000,000.00
10,000,000.00
10,000,000.00
5,000,000.00
0.00
0.00
0.00
0.00
0.00
0.00
15,000,000.00
287,000,000.00
409,000,000.00

ESTIMATES 2026
10,000,000.00
0.00
5,000,000.00
15,000,000.00
0.00
0.00
0.00
0.00
5,000,000.00
10,000,000.00
10,000,000.00
55,000,000.00

ESTIMATES 2026
0.00
0.00
20,000,000.00
14,000,000.00
5,000,000.00
0.00
65,000,000.00
0.00
0.00
104,000,000.00

ESTIMATES 2026	
	0.00
	0.00
	5,000,000.00
	15,000,000.00
	0.00
	0.00
	15,000,000.00
	10,000,000.00
	2,000,000.00
	2,000,000.00
	13,000,000.00
	1,000,000.00
	500,000.00
	500,000.00
	65,000,000.00
	5,000,000.00
	3,000,000.00
	20,000,000.00
	0.00
	0.00
	0.00
	0.00
	15,000,000.00

0.00
0.00
20,000,000.00
0.00
50,000,000.00
0.00
250,214,714.42
25,000,000.00
517,214,714.42

ESTIMATES 2026
500,000.00
500,000.00
0.00
0.00
1,000,000.00

ESTIMATES 2026
0.00
500,000.00
500,000.00
500,000.00
0.00
1,500,000.00
1,633,214.42

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
701		GENRAL PUBLIC SERVICE				
70111	1	Provision of working tools % Service Logistics				
70111	1	Supply of office equipment for Politicians	0.00	0.00	2,000,000.00	10,000,000.00
70111	2	Supply of office equipment for civi servants	0.00	0.00	2,500,000.00	10,000,000.00
70111	3	Purchase of Office Furniture & Fittings	0.00	0.00	5,000,000.00	15,000,000.00
70133	4	Purchase of Landed Property by the Local Govt.	0.00	0.00	5,000,000.00	0.00
70133	5	Purchase Office Buildings	0.00	0.00	0.00	0.00
70133	6	Purchase of Motor Vehicles	0.00	0.00	200,000,000.00	500,000,000.00
70132	21	Project Monitoring and Evaluation & Reports	0.00	0.00	5,000,000.00	2,000,000.00
70132	22	Data Coll, Res , Survey & the Publication. of Reports	0.00	0.00	5,000,000.00	2,000,000.00
	23	Computer & Software Acquisition	0.00	0.00	14,000,000.00	13,000,000.00
70133	38	Office Building	0.00	0.00	7,000,000.00	7,000,000.00
70133	39	Residential Building	0.00	0.00	0.00	0.00
70133	47	C & P Office Building	0.00	0.00	0.00	0.00
70133	48	C & P : Residential Building	0.00	0.00	0.00	0.00
70133	57	Litigation Costs & Settlement of Court Order/Penalties	0.00	0.00	1,000,000.00	1,000,000.00
70133	58	Stocking of Local Govt . Law .Library	0.00	0.00	500,000.00	500,000.00
70133	59	Purchase of Law Books & Equipments	0.00	0.00	500,000.00	500,000.00
70133	60	Acquisition of Updated Journal Reports	-	-	500,000.00	500,000.00
TOTAL			0.00	0.00	248,000,000.00	561,500,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
703		PUBLIC ORDER & SAFETY				
TOTAL			0.00	0.00	0.00	0.00
704		ECONOMIC AFFAIRS				
70421	7	Provision of of Agricultural Inputs	-	-	5,000,000.00	5,000,000.00
70421	8	Raising of Palm Seedling	-	-	5,000,000.00	5,000,000.00
70421	9	Renovation & Stocking of Poultry Farms	-	-	5,000,000.00	5,000,000.00
70421	10	Purchase of Fishing Equipment	-	-	500,000.00	500,000.00
70421	11	Maintaining & Stocking of Poultry Farms	-	-	1,000,000.00	1,000,000.00
70411	24	Market Construction	-	-	10,000,000.00	10,000,000.00
70411	25	Construction of Lock -up shops at N1,750,000	-	-	10,000,000.00	10,000,000.00
70411	12	Trading ,Commercialization of Goods & Commodities	-	-	10,000,000.00	10,000,000.00
70411	13	Investment in Industry, Manufacturing etc	-	-	10,000,000.00	10,000,000.00
70411	14	Investment in Shares & Capital Assets	-	-	5,000,000.00	5,000,000.00
70411	15	investment in Landed Property	-	-	5,000,000.00	5,000,000.00
70411	16	Investment in Infrastructural Facilities	-	-	-	-
70411	17	Depreciation Charges For The Year	-	-	2,500,000.00	2,500,000.00
70411	18	Prov. For Marginal Increase in Govt. Projects Costs	-	-	-	-
70411	19	Operation & Running of ICT Centre in the LG	-	-	15,000,000.00	15,000,000.00
70411	20	Equipment of ICT Centre with Facilities	-	-	10,000,000.00	10,000,000.00
70451	34	road linkage@				
70490	40	Econ omic Facilities	-	-	-	-
70490	49	C & P : Economic Facilities				
70460	52	ICT Infrastrutures	-	-	5,000,000.00	10,000,000.00
70481	56	Provision of Commercial Facilities e.g Lock-up Shops	-	-	5,000,000.00	5,000,000.00

SUB-TOTAL			0.00	0.00	104,000,000.00	109,000,000.00
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**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
705		ENVIRONMENTAL PROTECTION				
705	30	Culvert Construction	-	-	10,000,000.00	10,000,000.00
705	31	Drainage & Channelization	-	-	15,000,000.00	15,000,000.00
705	75	Water ways & Weed Clearings	0.00	0.00	0.00	0.00
705	76	Dumping Site maintainance	0.00	0.00	15,000,000.00	15,000,000.00
705	77	environmental cleaning and refuse control	0.00	0.00	14,000,000.00	14,000,000.00
705	78	Tree Planting	0.00	0.00	5,000,000.00	5,000,000.00
705	79	Erosion Control - General	0.00	0.00	0.00	0.00
705	80	Wildlife Conservation	0.00	0.00	5,000,000.00	5,000,000.00
705	81	Industrial Pollution Prevention & control	0.00	0.00	0.00	0.00
705	82	Water Pollution Prevention & control	0.00	0.00	0.00	0.00
TOTAL			0.00	0.00	64,000,000.00	64,000,000.00

ILAJE LOCAL GOVERNMENT, IGBOKODA
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
706		HOUSING COMMUNITY & RURAL DEVELOPMENT				
	26	Rural Electrification Project	0.00	0.00	15,000,000.00	15,000,000.00
	27	Road Rehabilitation	0.00	0.00	16,000,000.00	16,000,000.00
	29	Provision of roads	0.00	0.00	10,000,000.00	10,000,000.00
	32	Provision of roads	0.00	0.00	10,000,000.00	10,000,000.00
	33	Provision of roads	0.00	0.00	10,000,000.00	10,000,000.00
	43	C & P Road linkage@	0.00	0.00	0.00	0.00
	44	C & P : Water Ways & Facilities@	0.00	0.00	0.00	0.00
	53	Housing Facilities	0.00	0.00	10,000,000.00	10,000,000.00
	54	Rural Development Project e.g Motor Park, Bus Stop	0.00	0.00	15,000,000.00	15,000,000.00
	55	Community Development Project	0.00	0.00	7,000,000.00	7,000,000.00
	83	MPP-9 Programme	0.00	0.00	3,000,000.00	3,000,000.00
	84	World Bank / Intern.Assisted Programme	0.00	0.00	20,000,000.00	20,000,000.00
	85	CBO Supported Projects	0.00	0.00	0.00	0.00
	86	Private Organization Assisted (Partnership) Projects	0.00	0.00	0.00	0.00
	87	Counterpart Funding & Prog	0.00	0.00	0.00	0.00
TOTAL			0.00	0.00	116,000,000.00	116,000,000.00

AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

707		HEALTH				
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	36	Health Facilities @	0.00	0.00	5,000,000.00	5,000,000.00
	45	C & P : Health Facilities @	0.00	0.00	0.00	0.00
	65	Health Centre Renovation	0.00	0.00	5,000,000.00	5,000,000.00
	66	CHC and BHC Renovation/rehabilitation	0.00	0.00	0.00	0.00
	67	Clinic/Maternity Renovation	0.00	0.00	0.00	0.00
	68	BHC Construction	0.00	0.00	0.00	0.00
	69	CHC Construction	0.00	0.00	0.00	0.00
	70	Clinic/Maternity Construction	0.00	0.00	0.00	0.00
	71	Health Centre Upgrading & Maintainance	0.00	0.00	0.00	0.00
	72	Purchase of Drug & Equipment for HOSPITAL use	0.00	0.00	10,000,000.00	10,000,000.00
	73	Health Supporting Services & programme	0.00	0.00	0.00	15,000,000.00
TOTAL			0.00	0.00	20,000,000.00	35,000,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
708		RECREATION TOURISM YOUTH & SPORTS				
	41	Recreational Facilities	0.00	0.00	0.00	0.00
	50	C & P : Recreational Facilities	0.00	0.00	0.00	0.00
	91	Social & Cultural Re-integration	0.00	0.00	0.00	0.00
	92	Anniversaries And Celebrations	0.00	0.00	20,000,000.00	20,000,000.00
	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	0.00	0.00
	95	Tourism Supports	0.00	0.00	0.00	0.00
TOTAL			0.00	0.00	20,000,000.00	20,000,000.00
709		EDUCATION				
	37	Educ. Facilities @	0.00	0.00	8,000,000.00	8,000,000.00
	61	Pry School Construction & Prov. Of Educ. Facilities	0.00	0.00	10,000,000.00	10,000,000.00
	62	Repairs ,Rehabilitation & Maintenance of Pry Schools	0.00	0.00	10,000,000.00	10,000,000.00
	63	Supply of Educational Facilities	0.00	0.00	5,000,000.00	5,000,000.00
	64	Provision of Educational Facilities & Infrastructures	0.00	0.00	5,000,000.00	10,000,000.00
TOTAL			0.00	0.00	38,000,000.00	43,000,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
710		SOCIAL PROTECTION				
	42	Social Facilities e.g Water Provision	0.00	0.00	5,000,000.00	5,000,000.00
	51	C & P : Social Facilities / Amenities	0.00	0.00	0.00	0.00
	88	Sponsorship of Gender programme	0.00	0.00	0.00	0.00
	89	Poverty Alleviation Programme	0.00	0.00	3,000,000.00	3,000,000.00
	90	Community Driven Self-Help Project	0.00	0.00	0.00	0.00
	94	Old Age Support & Social Empowerment Prog	0.00	0.00	1,000,000.00	1,000,000.00
	96	Sponsorship of Youth programme	0.00	0.00	2,000,000.00	2,000,000.00
	97	Societal Re-Orientation & Social integration Prog.	0.00	0.00	0.00	0.00
TOTAL			0.00	0.00	11,000,000.00	11,000,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
SUMMARY OF CAPITAL PROJECTS BY FUNCTIONAL SEGMENT**

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025	ESTIMATES 2026
70100	1	GENRAL PUBLIC SERVICE	0.00	0.00	248,000,000.00	561,500,000.00
70300	2	PUBLIC ORDER & SAFETY	-	-	-	-
70400	3	ECONOMIC AFFAIRS	-	-	104,000,000.00	109,000,000.00
70500	4	ENVIROMENTAL PROTECTION	-	-	64,000,000.00	64,000,000.00
70600	5	HOUSING & COMMUNITY AMENITIES	0.00	0.00	116,000,000.00	116,000,000.00
70700	6	HEALTH	0.00	0.00	20,000,000.00	35,000,000.00
70800	7	RECREATION,CULTURE & RELIGION	0.00	0.00	20,000,000.00	20,000,000.00
70900	8	EDUCATION	0.00	0.00	38,000,000.00	43,000,000.00
71000	9	SOCIAL PROTECTION	0.00	0.00	11,000,000.00	11,000,000.00
TOTAL			0.00	0.00	621,000,000.00	959,500,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
CAPITAL PROJECT BY PROGRAMME SEGMENT**

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
01		BRINGINGI GOVT. IMPACTS INTO THE GRASSROOT			
0101		EMPOWERMENT THROUGH AGRICULTURE			
01010000010100	7	Purchase of Agricultural Input	0.00	0.00	5,000,000.00
'01010000020200	8	Raising of Palm Seedling	0.00	0.00	5,000,000.00
'01010000030300	78	Tree Planting	0.00	0.00	5,000,000.00
'01010000040400	9	Renovation & Stocking of Poultry Farms	0.00	0.00	5,000,000.00
'01010000050500	11	Maintaining & Stocking of Poultry Farms	0.00	0.00	1,000,000.00
'01010000060600	10	Purchase of Fishing Equipment	0.00	0.00	500,000.00
		SUB TOTAL	0.00	0.00	21,500,000.00
0102		SOCIETAL RE-ORIENTATION (GENERAL)			
01020000010100	97	General Behavioural Change	0.00	0.00	0.00
01020000020200	91	Fight Against Corruption	0.00	0.00	0.00
01020000030300	0	Citizen`s Literacy	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	0.00
0103		POVERTY ALLEVIATION /EMPOWERMENT			
01030000010100	12,24,25	Small & Medium Scale Enterprises	0.00	0.00	30,000,000.00
01030000020200		Access to Social Infrastructures			
01030000030300	13,14,1516	Provision Sundry Income Generating Facilities	0.00	0.00	20,000,000.00
01030000040400	89	Poverty Alleviation Programmes	0.00	0.00	3,000,000.00
01030000050500	94	Empowerment	0.00	0.00	1,000,000.00
		SUB TOTAL	0.00	0.00	54,000,000.00
0104		Improvement to Human Health(General)			
		Improvement to Human Health(General)			
01040000010100	65/73	Access to PRIMARY HEALTH CARE	0.00	0.00	15,000,000.00
01040000020200		Control & Prevention of Transmittable Diseases			
01040000030300		Control & Prevention of Killer Diseases			

		SUB TOTAL	0.00	0.00	15,000,000.00
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**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
CAPITAL PROJECT BY PROGRAMME SEGMENT**

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
0105		Enhacing Skills and Knowledge(General)			
01050000010100	61/64	Universal Basic Education	0.00	0.00	30,000,000.00
01050000020200		Provision of Basic Educational Facilities			
01050000030300		Free Eucation For Girl Child			
01050000040400		Empowerment & Motivation of Teachers			
		SUB TOTAL	0.00	0.00	30,000,000.00
0106		Housing and Community Development(General)			
01060000010100	83/87	Mass HOUSING	0.00	0.00	23,000,000.00
01060000020200	34/42	Rural Development	0.00	0.00	25,000,000.00
01060000030300	43/56	Provision of Rural Development Infrastructures	0.00	0.00	42,000,000.00
01060000040400	90	Promotion of low cost Comm. Amen. Thro.Partnership	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	90,000,000.00
0107		Gender(General)			
01070000010100	88	Sponsorship of Gender Programme	0.00	0.00	0.00
		SUB TOTAL			
0108		Youth(General) /Sports & Tourism			
01080000010100	96	YOUTH EMPOWERMENT	0.00	0.00	2,000,000.00
01080000020200	95	Tourism Supports	0.00	0.00	0.00
01080000030300	93	Promotion & Purchase of Sporting Equipments	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	2,000,000.00

0109		Environmental Health Improvement(General)			
01090000010100	76/81	Sustainable Enviromental Improvement	0.00	0.00	39,000,000.00
01090000020200		Provision of Water Pollution Control Facilities			
01090000030300		Training of Food Vendors			
01090000040400		Sensitiz. & Awareness Campaign on Human Hygiene			
		SUB TOTAL	0.00	0.00	39,000,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
CAPITAL PROJECT BY PROGRAMME SEGMENT**

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
0110		Water Resources and Rural Development(general)			
01100000010100	74,75	Access to Safe Drinking Water	0.00	0.00	0.00
01100000020200	82	Water Pollution Prevention & control	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	0.00
0111		Information, Comm.and Technology(General)			
01110000010100	19/20	ICT Literacy	0.00	0.00	25,000,000.00
01110000020200		Equipment of ICT Centre For Commercial purpose			
		SUB TOTAL	0.00	0.00	25,000,000.00
0112		Growing the Private Sector And Comm.(General)			
01100000010100		Promotion of Private Sector Driven Economy			
		SUB TOTAL	0.00	0.00	0.00
0113		Reform of Govt. and Governace(General)			
01130000010100		Public Sector Reform			
01130000020200	57/60	Motivation of Public Servants	0.00	0.00	2,500,000.00
01130000030300	17/18,21/23/92	Governance	0.00	0.00	46,500,000.00
01130000040400	1,2,3,4,5&6	Acquisition of Assets for the purpose of Governance	0.00	0.00	214,500,000.00
		SUB TOTAL	0.00	0.00	263,500,000.00
0114		Power(General)			
01140000010100	26	Sustainable Power SUPPLY	0.00	0.00	15,000,000.00
		SUB TOTAL	0.00	0.00	15,000,000.00

**AKURE NORTH LOCAL GOVERNMENT
ESTIMATES 2026
CAPITAL PROJECT BY PROGRAMME SEGMENT**

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTIMATES JAN-DEC.2024	ACTUAL ESTIMATES JAN-DEC.2025	APPROVED ESTIMATES 2025
0116		Water Ways(General)			
01160000010100	75	Enhancing FreeWater Ways For Business ACTIVITIES	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	0.00
0117		Roads(General)			
01170000010100	27/31	Effective Road Transport System	-	-	51,000,000.00
		SUB TOTAL	0.00	0.00	51,000,000.00
		GRAND TOTAL	0.00	0.00	606,000,000.00

ESTIMATES 2026	
	5,000,000.00
	5,000,000.00
	5,000,000.00
	5,000,000.00
	1,000,000.00
	500,000.00
	21,500,000.00
	0.00
	0.00
	0.00
	0.00
	30,000,000.00
	20,000,000.00
	3,000,000.00
	1,000,000.00
	54,000,000.00
	30,000,000.00

30,000,000.00

ESTIMATES 2026
35,000,000.00
35,000,000.00
23,000,000.00
35,000,000.00
47,000,000.00
0.00
105,000,000.00
0.00
2,000,000.00
0.00
0.00
0.00

39,000,000.00
39,000,000.00

ESTIMATES 2026	
	0.00
	0.00
	0.00
	42,000,000.00
	42,000,000.00
	0.00
	2,500,000.00
	39,500,000.00
	535,000,000.00
	577,000,000.00
	15,000,000.00
	15,000,000.00

ESTIMATES 2026	
	0.00
	0.00
	-
	51,000,000.00
	51,000,000.00
	969,500,000.00